



Programming Division Evaluation Sheet

Name of Project:

Calapan South Rd - K0021 + 786 - K0021 + 920

Project ID:

P00712161LZ

Appropriation:

1,241,000

Date:

March 1, 2023

Implementing Office: Mindoro Oriental District Engineering Office

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
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MAR 23 2023
By: _____ Time: _____
Control No.: 23-04587
IDTS No.: 001197

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

1,241,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost

119.67 % increase in unit cost

54.48 % decrease in physical target

_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks **New station limit (K0022 + 284 - K0022 + 345) is not along the original station limit (K0021 + 786 - K0021 + 920)**

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX S. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00712161LZ

FOR: USEC FOR OPERATIONS

ACTION SLIP

☒ RRB

☐ ERP

☐ EKS

Date: _____

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAR 23 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification** of **OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310111100562000 Project ID: P00712161LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation – Construction/Upgrading/Rehabilitation of Drainage along National Roads – Secondary Roads Calapan South Rd - K0021 + 786 - K0021 + 920			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation – Construction/Upgrading/Rehabilitation of Drainage along National Roads – Secondary Roads Calapan South Rd - K0022 + 284 - K0022 + 345		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Drainage Structure along Road: 134.000 Linear meters	₱ 9.0760/ Linear Meter	₱ 1,216.180	CW1- Construction of Drainage Structure along Road: 61.000 Linear meters	₱ 19.9374 / Linear Meter	₱ 1,216.180
EAO	-	₱ 24.820	EAO	-	₱ 24.820
Total:		₱ 1,241.000	Total:		₱ 1,241.000
Justification:					
Decrease in physical target for CW1 - Construction of Drainage Structure from 134.000 lineal meters to 61.000 lineal meters due to the following:					
• Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.					


- Decreased in physical target due to use RCPC which has higher unit cost than structural concrete that was used for previous projects in the area
- Construction of curb, gutter and sidewalk.
- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Confirmed to be reasonable by BOC on 3/21/20
Change in station limit for CW1 - Preventive Maintenance of Road: Asphalt Overlay from Calapan South Rd - K0021 + 786 - K0021 + 920 to Calapan South Rd - K0022 + 284 - K0022 + 345 due to the following:

- Change in station is due to high priority drainage project vulnerable to flooding during rainy days and for continuity of existing drainage canal up to designated outlet.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED/ ~~DISAPPROVED~~


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



3.3 MCMA/BCL/AVM/RRB