



Programming Division Evaluation Sheet

Name of Project:

Sibuyan Circumferential Rd - K0015 + 500 - K0016 + 500

Project ID:

P00712165LZ

Implementing Office: Romblon District Engineering Office

Appropriation:

10,000,000

Date:

March 1, 2023

A. TYPE OF REQUEST

A.1 ☒ **Change in Implementing Office/Operating Unit due to**A.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/ImplementA.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**A.2.1 ☐ Typographical Error/sA.2.2 ☒ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____ to _____A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA ProvisionsC. **FUND SOURCE FY 2023 GAA, R.A. 11936**C.1 ☐ for issuance of SAROC.2 ☒ released thru GAAAO

Amount:

10,000,000

D. IMPACT:

D.1 Condition/s:

7.10 % decrease in unit cost

_____ % increase in unit cost

_____ % decrease in physical target

7.65 % increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

ALEX BOTE

Director IV Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID:

P00712165LZ

FOR: USEC FOR OPERATIONS

☒ RRB☐ ERP☐ EKS

Date:

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification of District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310111100566000 Project ID: P00712165LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads			Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads		
Sibuyan Circumferential Rd - K0015 + 500 - K0016 + 500			Sibuyan Circumferential Rd - K0015 + 480 - K0016 + 557		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Drainage Structure along Road: 1,007.00 lineal meters	₱ 9.7318 / Lineal meters	₱ 9,800	CW1- Construction of Drainage Structure along Road: 1,084.00 lineal meters	₱ 9.0405 / Lineal meters	₱ 9,800
EAO	-	₱ 200	EAO	-	₱ 200
Total:		₱ 10,000	Total:		₱ 10,000

Q

JUSTIFICATION:

Increase in physical target for CW1 – Construction of Drainage Structure along Road from **1,007.00 lineal meters to 1,084.00 square meters** due to the following:

- Change in station limit based on the actual survey.
- The station limits lengthened to maximize the project allocation.
- Provision of Closed Lined Canal Drainage Structures with catch basin to cater the necessity in the site to collect and divert all the water that is gathered around the road surface to prevent road scour and erosion.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB