



Programming Division Evaluation Sheet

Name of Project:

Project ID: P00712329LZ

Daang Maharlika (LZ) - K0495 + 530 - K0495 + 990

Appropriation: P11,040,000

Date: 06/23/2023

Implementing Office: Albay 3rd District Engineering Office

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☒ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: _____

P11,040,000

D. IMPACT:

D.1 Condition/s: 49.39 % decrease in unit cost
- % increase in unit cost
- % decrease in physical target
6.55 % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEX G. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00712329LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS
CENTRAL OFFICE
Manila

Reference

Number:

V-284

Project ID:

P00712329LZ

MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated **March 16, 2023**, of **DPWH Region V, Regional Director VIRGILIO C. EDUARTE, DPWH**, endorsing the request of **District Engineer SALOME M. SARTILLO, DPWH Albay 3rd DEO**, for the approval of **Modification**, of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310207100260000 Project ID: P00712329LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - Off-Carriageway Improvement - Primary Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development - Off-Carriageway Improvement - Primary Roads		
Daang Maharlika (LZ) - K0495 + 530 - K0495 + 990			Daang Maharlika (LZ) - K0501 + 313 - K0501 + 720		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Shoulder Paving/Construction 1840 Square meters	5.88 / Square meters	10,819.20	CW1 – Shoulder Paving/Construction 1960.55 Square meters	2.976 / Square meters	5,833.88
			CW2 – Construction of Drainage Structure along Road 540 lineal meters	9.232 / Lineal meters	4,985.32
EAO –		220.80	EAO –		220.80
Total:		11,040.00	Total:		11,040.00

Justification:

- The adjustments in the new station limits was due to the intersection of two National Roads (DMR and Ligao-Tabaco Rd) and to address the problem on traffic congestion in that area that needs immediate solution/priority.
- The adjustment on the new station limits is based on the inclusion of removal & restoration of actual obstructions.
- Provision of complete road features such as drainage (under drain) with metal grating at both sides, and sidewalk for bicycle and pedestrians.
- Increase of Physical Target was due to the adjustment of unit cost using the 2nd Quarter CMPD, 1st semester Standard Labor Rates.
- Addition of CW2 (Closed Line Canal, which is a continuation of the existing lined canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan.

06-03328

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII