

**Programming Division Evaluation Sheet**

Name of Project:

Calapan South Rd - K0032 + 124 - K0033 + 051, K0033 + 545 - K0035 + 100

Project ID:

P00712600LZ

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation:

71,136,000

Date: February 28, 2023

A. TYPE OF REQUEST**A.1** ☒ **Change in Implementing Office/Operating Unit due to**A.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bld/Implement**A.2** ☐ **PROJECT MODIFICATION/ADJUSTMENTS**A.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____

to _____

A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components**B. EVALUATION**B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA Provisions**C. FUND SOURCE FY 2023 GAA, R.A. 11936**C.1 ☒ for Issuance of SARO ☐ Released ☒ Unreleased

Amount: 71,136,000

C.2 ☐ released thru GAAAO

Amount: -

D. IMPACT:

D.1 Condition/s: 5.00 % decrease in unit cost

- % increase in unit cost

- % decrease in physical target

5.26 % increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAAE.1 ☒ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

Director I, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: P00712600LZ

FOR: USEC FOR OPERATIONS

☒ RRB☐ ERP☐ EKS

Date: _____

ACTION SLIP

REMARKS:☒ Reviewed by Planning Service☐ Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101135000 Project ID: P00712600LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation – Preventive Maintenance – Secondary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance – Secondary Roads		
Calapan South Rd - K0032 + 124 - K0033 + 051 , K0033 + 545 - K0035 + 100			Calapan South Rd - K0033+545 - K0034+965		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay 5.434 Lane Km	₱12,632.72 73/ Lane Km	₱ 68,646.24	CW1- Preventive Maintenance of Road: Asphalt Overlay 5.720 Lane Km	₱ 12001.090 9/ Lane Km <i>₱ 24 m/km</i>	₱ 68,646.24
EAO	-	₱ 2,489.76	EAO	-	₱ 2,489.76
Total:		₱71,136.00	Total:		₱ 71,136.00
Justification:					
Increase in physical target for CW1 - Preventive Maintenance of Road: Asphalt Overlay from 5.434 lane km to 5.720 lane km due to the following:					
<ul style="list-style-type: none">Due to change in unit cost based on actual Program of Work by using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.Attached is the certification of reasonableness of unit cost dated January 25, 2023.					

Change in station limit for CW1 - Preventive Maintenance of Road: Asphalt Overlay from Calapan North Rd - K0008 + 000 - K008 + 600, K0010 + 000 - K0011 + 403, K0011 + 493 - Calapan South Rd - K0032 + 124 - K0033 + 051 , K0033 + 545 - K0035 + 100 to Calapan South Rd - K0033+545 - K0034+965 due to the following:

- Change in station limits is due to high prioritization of new section with poor RoCond assessment and report.
- In response to the request of the local government of Victoria ease the burden of motorists travelling along this rough road section and avoid accident.
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Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

~~Assistant Secretary for Regional Operations~~
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB