



Programming Division Evaluation Sheet

Name of Project:

Calapan South Rd - K0053 + 511 - K0054 + 936

Project ID: P007126011Z

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation: 19,049,000

Date: February 28, 2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/ Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☐ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for Issuance of SARO ☐ Released ☐ Unreleased
C.2 ☒ released thru GAAAO

Amount: 19,049,000

D. IMPACT:

D.1 Condition/s: - % decrease in unit cost
0.36 % increase in unit cost
0.36 % decrease in physical target
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

A. B. G. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P007126011Z

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

ACTION SLIP

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101325000 Project ID: P00712601LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation – Preventive Maintenance – Secondary Roads Calapan South Rd - K0053 + 511 - K0054 + 936			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance – Secondary Roads Calapan South Rd - K0053 + 511 - K0054 + 231.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay 2.784 Lane Km	₱6,705.467 0/ Lane Km	₱ 18,668.020	CW1- Preventive Maintenance of Road: Asphalt Overlay 2.774 Lane Km	₱6,729.6 395/ Lane Km	₱ 18,668.020
EAO	-	₱ 380.980	EAO	-	₱ 380.980
Total:		₱19,049.00	Total:		₱19,049.00
Justification: Decrease in physical target for CW1 - Preventive Maintenance of Road: Asphalt Overlay from 2.784 lane km to 2.774 lane km due to the following: <ul style="list-style-type: none">Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.Provision of reflectorized thermoplastic for additional road safety feature.					

- The road section is in a mountainous area. Widening of curves was considered that added to the pavement area because of the zigzags along road section.
- Due to change of unit cost based on actual Program of Work by using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB