



Programming Division Evaluation Sheet

Name of Project:

Project ID:

CSR Jct-Minas Rd - K0035 + (-079) - K0036 + 365

P00711715LZ

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation:

26,495,000

Date:

February 28, 2023

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☐ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____

B. EVALUATION

- B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

- C.1 ☒ for issuance of SARO ☐ Released ☐ Unreleased
C.2 ☒ released thru GAAAO

Amount:

26,495,000

D. IMPACT:

- D.1 Condition/s:

- % decrease in unit cost
32.27 % increase in unit cost
24.40 % decrease in physical target
- % increase in physical target

- D.2 ☐ Additional Project Component

- D.3 ☒ Certificate of Cost Reasonableness by RD

- D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

- E.1 ☐ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

[Signature]
ALEX. BOTE

Noted By:

[Signature]
CONSTANTE A. LLANES JR., CESO III

Assistant Secretary, Planning Service

Director/IV Planning Service

ACTION SLIP

Project ID: P00711715LZ

FOR: USEC FOR OPERATIONS

☒ RRB☐ ERP☐ EKS

Date:

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC-District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|-----------------------|--------------------|--|--|------------------------|
| Project Description | | | | | |
| UACS No. 310203100701000 Project ID: P00711715LZ | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | |
| Network Development – Road Widening – Tertiary Roads | | | Network Development – Road Widening – Tertiary Roads | | |
| CSR Jct-Minas Rd - K0035 + (-079) - K0036 + 365 | | | CSR Jct-Minas Rd - K0035 + (-079) - K0036 + 012 | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1-Road Widening: 2.894 Lane Km | ₱ 8,972.0456/ Lane Km | ₱ 25,965.100 | CW1- Road Widening: 2.188 Lane Km | ₱ 11,867.04 75/ Lane Km <i>₱ 23.6m/km</i> | ₱ 25,965.100 |
| EAO | - | ₱ 529.900 | EAO | - | ₱ 529.900 |
| Total: ₱ 26,495.000 | | | Total: ₱ 26,495.000 | | |

Justification:

Decrease in physical target for CW1 - Network Development – Road Widening from 2.894 lane km to 2.188 lane km due to the following:

- Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Additional construction of slope protection at selected sections, provisions of metal guardrails and reflectorized thermoplastic paint
- Construction of curb, gutter and sidewalk.

- By using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary

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3.3 MCMA/BCL/AVM/RRB