



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 088

Programming Division Evaluation Sheet

Name of Project:

Roxas Diversion Rd - K0137 + (-060) - K0137 + 000, K0137 + (-364) - K0137 + (-060), K0137 + 000 - K0138 + 313

Project ID: **P00712606LZ**

Appropriation: **23,046,000**

Date: **March 21, 2023**

Implementing Office: Palawan 1st District Engineering Office

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☒ **Addition/Deletion of Word/s**
A.2.5 ☐ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____
A.2.5.3 ☐ Change in Component Amount
A.2.5.4 ☐ Addition of Component (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component
A.2.5.6 ☐ Movement of Funds between Components

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B. EVALUATION

- B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

- C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased
C.2 ☒ released thru GAAAO

Amount: _____
23,046,000

D. IMPACT:

- D.1 Condition/s: _____ % decrease in unit cost
145.84 % increase in unit cost
59.32 % decrease in physical target
_____ % increase in physical target

- D.2 ☐ Additional Project Component
D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

- E.1 ☐ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00712606LZ

Date: _____

FOR: **USEC FOR OPERATIONS**

☒ RRB ☐ ERP ☐ EKS

REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
Department of Public Works & Highways
OFFICE OF THE SECRETARY
Manila

MAR 31 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This has reference to the herein Memorandum dated February 13, 2023 of **DPWH Region IV-B Director GERALD A. PACANAN, CESO III**, endorsing the request for the approval of the **Modification** of **ROMMEL P. AGUIRRE, District Engineer, Palawan 1ST District Engineering Office**, Roxas, Palawan of the project under FY 2023 General Appropriation Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|--------------------------|--------------------|--|-------------------------|------------------------|
| Project Description | | | | | |
| UACS No: 310102101330000 Project ID: P00712606LZ | | | UACS No: 310102101330000 Project ID: P00712606LZ | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Asset Preservation – Preventive Maintenance - Secondary Roads | | | Asset Preservation – Preventive Maintenance - Secondary Roads | | |
| Preventive Maintenance (Asphalt Overlay) along Roxas Diversion Rd - K0137 + (-060) - K0137 + 000, K0137 + (-364) - K0137 + (-060), K0137 + 000 - K0138 + 313 | | | Preventive Maintenance (Asphalt Overlay) along Roxas Diversion Rd - K0138 + (-385) - K0138 + 300, Roxas, Palawan | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1 – Preventive Maintenance of Road: Asphalt Overlay 3.368 Lane km | P 6,705.7838/ Lane km | P 22,585.08 | CW1 – Preventive Maintenance of Road: Asphalt Overlay 1.37 Lane km | P 16,485.4599 / Lane km | P 22,585.08 |
| EAO | - | P 460.92 | EAO | - | P 460.92 |
| Total: | | P 23,046.00 | Total: | | P 23,046.00 |

Justifications:

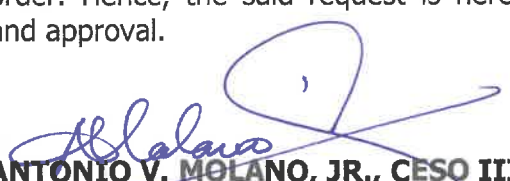
Decreased in physical target from 3.368 Lane km to 1.37 Lane km, and change in station limit from K0137 + (-060) - K0137 + 000, K0137 + (-364) - K0137 + (-060), K0137 + 000 - K0138 + 313 to K0138 + (-385) - K0138 + 300, and addition of Municipality of the project which is Roxas, Palawan due to the following:

- Increased in unit cost due to the revised cost of construction materials price of Emulsified Asphalt SS-1 and Bituminous Concrete Surface Course based on the canvassed prices in pursuant to DO. 63 s. 2022 "Guidelines in Addressing the Effect of the Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects".
- To include the exact location of the proposed project.

Attached are the following supported documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS MAP.

if Cert of Avail. is necessary.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas


ANTONIO V. MOLANO, JR., CESO III
Undersecretary

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



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DPWH Palawan 1st DEO/Modification/Project ID: P00712606LZ

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