



Programming Division Evaluation Sheet

Name of Project:

Calapan South Rd - K0130 + 006 - K0131 + 882

Project ID:

P00712607LZ

Implementing Office: Southern Mindoro District Engineering Office

Appropriation:

81,853,000

Implementing Office: Southern Mindoro District Engineering Office

Date:

March 7, 2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1

Geographical Jurisdiction

A.1.2

Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1

Typographical Error/s

A.2.2

Change in Location (for non-existent locations only)

A.2.3

Change in Station Limits

A.2.4

Addition/Deletion of Word/s

A.2.5

Change in Project Component/s Details

A.2.5.1

Change in Targets

A.2.5.2

Change in Scope of Work from _____ to _____



By:

Control No.:

IDTS No.:

2504002

0906

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. ☐ **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO

C.2 ☒ released thru GAAAO

D. **IMPACT:**

D.1 Condition/s:

- % decrease in unit cost

28.36 % increase in unit cost

22.10 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

Amount:

81,853,000

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: P00712607LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date:

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAR 21 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 08 February 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification** of **District Engineer ANNIELYN E. PADULLO**, Southern Mindoro District Engineering Office, Dangay, Roxas, Oriental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101141000 Project ID: P00712607LZ					
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Secondary Road Calapan South Rd - K0130 + 006 - K0131 + 882			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Secondary Road Calapan South Road - K0130 + 006 - K0131 + 462		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Preventive Maintenance of Road: Asphalt Overlay 7.517 lane Km.	₱10,507.93 47/ Lane Km.	₱ 78,988.145	CW1 – Preventive Maintenance of Road: Asphalt Overlay 5.856 lane Km.	₱ 13,488.4127 / Lane Km. <i>₱26.8 m/k</i>	₱ 78,988.145
EAO	-	₱ 2,864.855	EAO	-	₱ 2,864.855
Total:		₱ 81,853.00	Total:		₱ 81,853.00
Justification:					
1) Change in physical target from 7.517 lane km to 5.856 lane km due to increase in material cost based from the updated Construction Materials Price Data and Labor Rates					

Q

- 2) Adjustment in end station limit is also due to additional cost of equipment rental rates

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos and GIS Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and

APPROVED / DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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3.3 MCMA\BCL\AVM\RRB