



**Programming Division Evaluation Sheet**

Name of Project:

Calapan South Rd - K0098 + 195 - K0100 + 070

Project ID: P007126081Z

Implementing Office: Southern Mindoro District Engineering Office

Appropriation: 80,285,000

Date: March 8, 2023

**A. TYPE OF REQUEST**

A.1 ☒ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction  
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s  
A.2.2 ☐ Change in Location (for non-existent locations only)  
A.2.3 ☒ Change in Station Limits  
A.2.4 ☐ Addition/Deletion of Word/s  
A.2.5 ☐ Change in Project Component/s Details  
A.2.5.1 ☒ Change in Targets  
A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_ to \_\_\_\_\_

By: \_\_\_\_\_  
Control No.: 23-01261  
IDTS No.: Quoc

DPWH - OSEC  
RECEIVED  
MAR 20 2023

**B. EVALUATION**

B.1 ☒ ALLOWED as per the GAA Provisions  
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for Issuance of SARO ☐ Released ☐ Unreleased  
C.2 ☒ released thru GAAAO

Amount: 80,285,000

**D. IMPACT:**

D.1 Condition/s:

- % decrease in unit cost  
50.84 % increase in unit cost  
33.70 % decrease in physical target  
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Undersecretary for Operations  
E.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

**ACTION SLIP**

Project ID: P007126081Z

FOR: USE FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date:

REMARKS:

Reviewed by Planning Service  
Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

MAR 21 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the memorandum dated 08 February 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification of District Engineer ANNIELYN E. PADULLO**, Southern Mindoro District Engineering Office, Dangay, Roxas, Oriental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101142000 Project ID: P00712608LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation – Preventive Maintenance – Secondary Road			Asset Preservation – Preventive Maintenance – Secondary Road		
Calapan South Rd - K0098 + 195 - K0100 + 070			Calapan South Rd - K0098 + 195 - K0098+447		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Preventive Maintenance of Road: Asphalt Overlay 7.373 lane Km.	₱ 10,507.9378 / Lane Km.	₱ 77,475.025	CW1 – Preventive Maintenance of Road: Asphalt Overlay 4.888 lane Km.	₱ 15,850.0460 / Lane Km. <i>₱ 31.6 m/km</i>	₱ 77,475.025
EAO	-	₱ 2,809.975	EAO	-	₱ 2,809.975
Total:		₱ 80,285.00	Total:		₱ 80,285.00
Justification:					
1) Change in physical target from <b>7.373 lane km</b> to <b>4.888 lane km</b> due to increase in material cost based from the updated Construction Materials Price Data and Labor Rates					

- 2) Adjustment in end station limit is also due to additional cost of equipment rental rates

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos and GIS Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

  
**ANTONIO V. MOLANO, JR., CESO III**  
~~Assistant Secretary for Regional Operations~~  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph. D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, and

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONUAN**  
Secretary

3.3 MCMA\BCL\AVM\RRB

Department of Public Works and Highways  
Office of the Secretary  
  
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