



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 004

Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00712609LZ**

Mindoro Oriental/Occidental East Coastal Rd - K0183 + 780 - K0184 + 722, K0185 + 000 - K0185 + 282, K0187 + 537 - K0188 + 000, K0193 + 902 - K0194 + 607, K0195 + 086 - K0196 + 000, K0197 + 000 - K0197 + 539, K0197 + 1055.50 - K0198 + 000, K0197 + 539 - K0197 + 1055.50, K0198 + 000 - K0198 + 349

Appropriation: **105,000,000**

Implementing Office: **REGIONAL OFFICE IV-B**

Date: **February 23, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

**DPWH - OSEC
RECEIVED**
MAR 03 2023
By: _____
Control No.: **25-03191**
IDTS No.: **05081**

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

105,000,000

D. IMPACT:

D.1 Condition/s: _____
- % decrease in unit cost
69.00 % increase in unit cost
41.00 % decrease in physical target
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: **P00712609LZ**

Date: _____

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks:

MARIA CATALINA E. CABRAL

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department


This has reference to the herein Memorandum dated 30 January 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101143000 Project ID: P00712609LZ					
001: Ensure Safe and Reliable National Road System			001: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Secondary Roads			Asset Preservation Program - Preventive Maintenance - Secondary Roads		
Mindoro Oriental/Occidental East Coastal Rd - K0183+780 - K0184+722, K0185+000 - K0185+282, K0187+537 - K0188+000, K0193+902 - K0194+607, K0195+086 - K0196+000, K0197+000 - K0197+539, K0197+1055.5 - K0198+000, K0197+539 - K0197+1055.5, K0198 + 000 - K0198 + 349			Mindoro Oriental/Occidental East Coastal Rd - K0183+780 – K0184+722, K0185+000 – K0185+282 K0187+537 – K0188+000, K0193+946 – K0194+607 K0195+086 – K0195+412		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.642 lane km	P 10,508.7119 / square meter	P 101,325.00	CW1- Preventive Maintenance of Road: Asphalt Overlay: 5.71 lane km	P 17,745.1839/ Lane km P35.4 M / kn.	P 101,325.00
EAO	-	P 3,675.00	EAO	-	P 3,675.00
Total:		P 105,000.00	Total:		P 105,000.00


Justification:

1. The modification is necessary due to:
 - Decrease in physical target from **9.642 lane km** to **5.71 lane km** due to budget allocation which is sufficient only to construct **5.71 lane km** of asphalt overlay based on the updated canvassed price data and labor rates.
 - The project requires the removal of Portland Cement Concrete Pavement (Unreinforced), 0.23m thick.
 - The detail engineering design plan of roadway requires the use of emulsified asphalt 40mm thick for the construction of the project.
2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
3. Attached is the Certification of Reasonableness of Cost, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

Recommending Approval:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas



MARIA CATALINA E. CABRAL, Ph.D. CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary

