



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Calapan North Rd - K0008 + 000 - K008 + 600, K0010 + 000 - K0011 + 403, K0011 + 493 - K0012 + 643

Project ID: **P00712610LZ**

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation: **82,550,000**
Date: **February 28, 2023**

A. TYPE OF REQUEST

A.1 ☒ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for Issuance of SARO

C.2 ☐ released thru GAAAO

Amount: **82,550,000**

D. IMPACT:

D.1 Condition/s:

35.42 % decrease in unit cost

- % increase in unit cost

- % decrease in physical target

54.84 % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE

Director IV Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00712610LZ**

FOR: **USEC FOR OPERATIONS**

☒ RRB ☐ ERP ☐ EKS

Date: _____

ACTION SLIP

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 310102101144000 Project ID: P00712610LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation – Preventive Maintenance – Secondary Roads Calapan North Rd - K0008 + 000 - K008 + 600, K0010 + 000 - K0011 + 403, K0011 + 493 - K0012 + 643			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance – Secondary Roads Calapan North Rd - K0008 + 000 - K0010+469		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay 6.324 Lane Km	₱12,596.57 65 / Lane Km	₱ 79,660.75	CW1- Preventive Maintenance of Road: Asphalt Overlay 9.792 Lane Km	₱8,135.28 90/ Lane Km	₱ 79,660.75
EAO	-	₱ 2,889.250	EAO	-	₱ 2,889.250
Total:		₱82,550	Total:		₱82,550
Justification:					
Increase in physical target for CW1 - Preventive Maintenance of Road: Asphalt Overlay from 6.324 lane km to 9.792 lane km due to the following:					
<ul style="list-style-type: none">Due to change in unit cost based on actual Program of Work by using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.Attached is the certification of reasonableness of unit cost dated January 25, 2023.					

Change in station limit for CW1 - Preventive Maintenance of Road: Asphalt Overlay from Calapan North Rd - K0008 + 000 - K008 + 600, K0010 + 000 - K0011 + 403, K0011 + 493 - K0012 + 643 to Calapan North Rd - K0008 + 000 - K0010+469 due to the following:

- **Change in station limit due to inclusion of accident prone area where concrete pavement surface is very slippery when wet.**
- In response to the request of the Provincial Government of Oriental Mindoro and City Government of Calapan to install/implement road safety countermeasures in the area to avoid further accident

Attached are the approved Form for Modification Request (2019, Version 1.0), Program of Work with Dupa, Approved Budget for the Contract (ABC), Approved Plan, Geo- tagged Photos, CAF, BP 202 and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

Recommending Approval:


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas