



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 101

Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00712611LZ**

Tablas Circumferential Rd - K0000 + 000 - K0001 + 477, K0002 + 186 - K0005 + 534

Appropriation: **105,000,000**

Implementing Office: **Regional Office IV-B**

Date: **March 20, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ **NOT ALLOWED** as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAO

105,000,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost

70.49 % increase in unit cost

41.35 % decrease in physical target

_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX S. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00712611LZ**

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

REMARKS:

☒ Reviewed by Planning Service

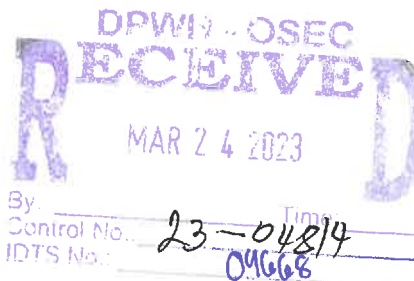
☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

IV-B

PC 895





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 24 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification

This has reference to the herein Memorandum dated 8 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. : 310102101145000 Project ID : P00712611LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation / Preventive Maintenance - Secondary Roads			Asset Preservation / Preventive Maintenance - Secondary Roads		
Tablas Circumferential Rd - K0000 + 000 - K0001 + 477, K0002 + 186 - K0005 + 534			Tablas Circumferential Rd - K0000 + 000 - K0001 + 477, K0002 + 186 - K0003 + 534		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Preventive Maintenance of Road: Asphalt Overlay 9.643 lane km	10,507.6221/ lane kilometers	101,325.00	CW1 - Preventive Maintenance of Road: Asphalt Overlay 5.656 lane km	17,914.60 39/lane kilometers P35.8 M/km	101,325.00
EAO	-	3,675.00	EAO	-	3,675.00
Total:		105,000.00	Total:		105,000.00

Justification:

1. The modification is necessary due to following:
 - Decrease in physical target from 9.643 lane km to 5.656 lane km and increase in unit cost per lane km from ₱10,507.62 to ₱17,914.60 of asphalt overlay is due to the additional works for concrete reblocking of PCCP at 0.23m and 0.28m in thickness based on approved detailed engineering design.
 - Further, the project requires miscellaneous structures such as solar studs and reflectorized pavement markings for road safety requirements.
2. The project requires Asphalt Overlay 50mm thick with concrete reblocking of 0.23m and 0.28m thick PCCP based on design specifications.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA and approved DED to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas

APPROVED / ~~DISAPPROVED~~



MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



WIN3F07007

WH Regional Office IV-B/Modification/Project ID: P00712611LZ

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