



Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00712612LZ**

Tablas Circumferential Rd - K0017 + 000 - K0017 + 900, K0019 + 039 - K0019 + 739, K0020 + 200 - K0020 + 542, K0020 + 654 - K0020 + 794, K0021 + 002 - K0021 + 035, K0021 + 591 - K0022 + 500, K0022 + 660 - K0022 + 700, K0023 + 048 - K0024 + 000, K0024 + 725 - K0025 + 594

Appropriation: **105,000,000**

Implementing Office: **Regional Office IV-B**

Date: **February 23, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ **Change in Station Limits**

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ **Change in Targets**

A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____ -

C.2 ☒ released thru GAAAO

105,000,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
76.00 % increase in unit cost
43.00 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks: _____

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX C. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: **P00712612LZ**

Date: _____

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department


This has reference to the herein Memorandum dated 30 January 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101146000 Project ID: P00712612LZ 001: Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Secondary Roads Tablas Circumferential Rd - K0017 + 000 - K0017 + 900, K0019 + 039 - K0019 + 739, K0020 + 200 - K0020 + 542, K0020 + 654 - K0020 + 794, K0021 + 002 - K0021 + 035, K0021 + 591 - K0022 + 500, K0022 + 660 - K0022 + 700, K0023 + 048 - K0024 + 000, K0024 + 725 - K0025 + 594					
			001: Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Secondary Roads Tablas Circumferential Rd - K0021 + 574 - K0024 + 000, K0031 + 242 - K0031 + 567		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.692 lane km	P 10,454.4986/ Lane km	P 101,325.00	CW1- Preventive Maintenance of Road: Asphalt Overlay: 5.516 lane km	P 18,369.29/ lane km <i>P 36.6 M/km</i>	P 101,325.00
EAO	-	P 3,675.00	EAO	-	P 3,675.00
Total:		P 105,000.00	Total:		P 105,000.00


Justification:

1. The modification is necessary due to decrease in physical target from **9.692 lane km** to **5.516 lane km** due to budget allocation which is sufficient only to construct **5.516 lane km** of asphalt overlay based on the updated canvassed price data and labor rates.
2. The project requires Bituminous Concrete Surface with Anti-Rutting Additive (50mm thick) for the asphalt overlay based on actual site condition.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the Certification of Reasonableness of Cost, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

Recommending Approval:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas



MARIA CATALINA E. CABRAL, Ph.D. CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED / DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



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