



Programming Division Evaluation Sheet

Name of Project:

Tablas Circumferential Rd - K0030 + 000 - K0030 + 934, K0031 + 684 - K0031 + 718, K0031 + 854 - K0035 + 559

Project ID:

P00712613LZ

Appropriation:

101,941,000

Implementing Office: Regional Office IV-B

Date:

March 14, 2023

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

A.1.1 Geographical Jurisdiction

A.1.2 Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 Typographical Error/s

A.2.2 Change in Location (for non-existent locations only)

A.2.3 Change in Station Limits

A.2.4 Addition/Deletion of Word/s

A.2.5 Change in Project Component/s Details

A.2.5.1 Change in Targets

A.2.5.2 Change in Scope of Work from _____ to _____

A.2.5.3 Change in Component Amount

A.2.5.4 Addition of Component (incl. EXC Component)

A.2.5.5 Deletion of Component

A.2.5.6 Movement of Funds between Components

DPWH - OSEC RECEIVED
MAR 29 2023
By: _____
Control No.: 23-05266
IDTS No.: 0510

B. EVALUATION

B.1 ALLOWED as per the GAA Provisions

B.2 NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 for issuance of SARO Released Unreleased

Amount: _____ -

C.2 released thru GAAAO

101,941,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost

128.17 % increase in unit cost

56.63 % decrease in physical target

_____ % increase in physical target

D.2 Additional Project Component

D.3 Certificate of Cost Reasonableness

D.4 Remarks: Increase in unit cost by 128.17% is due to ADDITIONAL WORKS for CONCRETE REBLOCKING of PCCP. Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

New station limits K0036 + 778 - K0037 + 990, K0041 + 000 - K0041 + 445, K0042 + 000 - K0042 + 375) is not with in the original station limits (K0030 + 000 - K0030 + 934, K0031 + 684 - K0031 + 718, K0031 + 854 - K0035 + 559)

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 Undersecretary for Operations

E.2 Secretary

Evaluated By:

ALEJ G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00712613LZ

Date: _____

FOR: USEC FOR OPERATIONS

RRB

ERP

EKS

REMARKS:

Reviewed by Planning Service

Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 31 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification

This has reference to the herein Memorandum dated 8 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
Project Description					
UACS No. : 310102101147000 Project ID : P00712613LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation / Preventive Maintenance - Secondary Roads			Asset Preservation / Preventive Maintenance - Secondary Roads		
Tablas Circumferential Rd - K0030 + 000 - K0030 + 934, K0031 + 684 - K0031 + 718, K0031 + 854 - K0035 + 559			Tablas Circumferential Rd - K0036+778 - K0037+990, K0041+000 - K0041+445.00, K0042+000 - K0042+375		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Preventive Maintenance of Road: Asphalt Overlay 9.362 lane km	10,507.6976 /lane kilometers	98,373.065	CW1 - Preventive Maintenance of Road: Asphalt Overlay 4.060 lane km	23,975.0452 /lane kilometers <i>₱47.8m/ka</i>	98,373.065
EAO	-	3,567.935	EAO	-	3,567.935
Total:		101,941.00	Total:		101,941.00

DPWH Regional Office IV-B/Modification/Project ID: P00712613LZ

Page 1 of 2

Justification:

1. The modification is necessary due to following:
 - Decreased in physical target from 9.362 lane km to 4.060 lane km and increase in unit cost per lane km from ₱10,397.21 to ₱23,975.05 of asphalt overlay is due to the additional works for concrete reblocking of PCCP at 0.23m and 0.28m in thickness based on approved detailed engineering design.
 - Further, the project requires miscellaneous structures such as solar studs and reflectorized pavement markings for road safety requirements.
2. The project requires Asphalt Overlay 50mm thick with concrete reblocking of 0.23m and 0.28m thick PCCP based on design specifications.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA and approved DED to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V and Visayas

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas

APPROVED / ~~DISAPPROVED~~



MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



WIN3F07110