



**Programming Division Evaluation Sheet**

Name of Project:

Tablas Circumferential Rd - K0060 + 634 - K0062 + 680, K0062 + 1007 - K0063 + 002, K0062 + 680 - K0062 + 1007, K0063 + 002 - K0064 + 425, K0067 + 963 - K0068 + 700, K0074 + 000 - K0074 + 257

Project ID: **P00712614LZ**

Implementing Office: Regional Office IV-B

Appropriation: **105,000,000**

Date: **March 13, 2023**

**A. TYPE OF REQUEST**

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_

to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC  
**RECEIVED**  
MAR 23 2023  
By: \_\_\_\_\_  
Control No.: 73-04601  
IDTS No.: 04462

**B. EVALUATION**

B.1 ☒ **ALLOWED as per the GAA Provisions**

B.2 ☐ **NOT ALLOWED as per the GAA Provisions**

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: \_\_\_\_\_

C.2 ☒ released thru GAAAO

105,000,000

**D. IMPACT:**

D.1 Condition/s: \_\_\_\_\_ % decrease in unit cost

69.10 % **increase in unit cost**

40.86 % decrease in physical target

\_\_\_\_\_ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ **Certificate of Cost Reasonableness**

D.4 Remarks \_\_\_\_\_

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☒ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By: \_\_\_\_\_

**ALEX G. BOTE**  
Director IV, Planning Service

Noted By: \_\_\_\_\_

**CONSTANTE A. LLANES, JR., CESO III**  
Assistant Secretary, Planning Service

Project ID: P00712614LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date: \_\_\_\_\_

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks: \_\_\_\_\_

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP Services



MAR 23 2023

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

**MEMORANDUM**

**FOR : MANUEL M. BONOAN**  
Secretary  
This Department

**SUBJECT : Request for Modification**

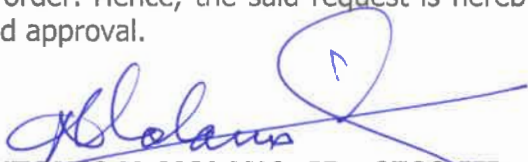
This has reference to the herein Memorandum dated 8 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. : 310102101148000 Project ID : P00712614LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation / Preventive Maintenance - Secondary Roads			Asset Preservation / Preventive Maintenance - Secondary Roads		
Tablas Circumferential Rd - K0060 + 634 - K0062 + 680, K0062 + 1007 - K0063 + 002, K0062 + 680 - K0062 + 1007, K0063 + 002 - K0064 + 425, K0067 + 963 - K0068 + 700, K0074 + 000 - K0074 + 257			Tablas Circumferential Rd - K0062 + 000 - K0062 + 684, K0062 + 692 - K0064 + 449, K0065 + 000 - K0065 + 380		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Preventive Maintenance of Road: Asphalt Overlay 9.642 lane km	10508.7119 /lane kilometers	101,325.00 ✓	CW1 - Preventive Maintenance of Road: Asphalt Overlay 5.702 lane km	P35.4 M/km 17,770.0807 /lane kilometers	101,325.00
EAO	-	3,675.00 ✓	EAO		3,675.00
Total:		105,000.00 ✓	Total:		105,000.00

**Justification:**

1. The modification is necessary due to following:
  - Decreased in physical target from 9.642 lane km to 5.702 lane km and increase in unit cost per lane km from ₱10,508.71 to ₱17,770.08 of asphalt overlay is due to the additional works for concrete reblocking of PCCP at 0.23m in thickness based on approved detailed engineering design.
  - Further, the project requires miscellaneous structures such as solar studs and reflectorized pavement markings for road safety requirements.
2. The project requires Asphalt Overlay 50mm thick with concrete reblocking of 0.23m and 0.28m thick PCCP based on design specifications.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA and approved DED to justify increase in unit cost.


Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



**ANTONIO V. MOLANO, JR., CESO III**  
Assistant Secretary for Regional Operations  
In NCR, Regions III, IV-A, IV-B, V and Visayas

**Recommending Approval:**

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Services



**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V and Visayas

**APPROVED / ~~DISAPPROVED~~**

**MANUEL M. BONOAN**  
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways  
Office of the Secretary  
  
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