



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

**IV-B - 005**

**Programming Division Evaluation Sheet**

Name of Project:

**Tablas Circumferential Rd - K0081 + 644 - K0082 + 862, K0087 + 000 - K0087 + 869, K0090 + 952 - K0092 + 000, K0092 + 034 - K0093 + 717**

Project ID: **P00712615LZ**

Appropriation: **105,000,000**

Date: **February 23, 2023**

Implementing Office: Regional Office IV-B

**A. TYPE OF REQUEST**

**A.1** ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bld/Implement

**A.2** ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_  
to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

**B. EVALUATION**

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: \_\_\_\_\_

C.2 ☒ released thru GAAAO

105,000,000

**D. IMPACT:**

D.1 Condition/s: \_\_\_\_\_ % decrease in unit cost  
74.00 % increase in unit cost  
49.00 % decrease in physical target  
\_\_\_\_\_ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks: Change in station limits, subsequent decrease in target (in Lane Km) and increase in unit cost, due to design requirement which includes asphalt overlay, and also, due to the additional component, Road Safety : Street Lighting.

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE  
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

Project ID: P00712615LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: \_\_\_\_\_

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: \_\_\_\_\_

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

**MEMORANDUM**

**FOR : MANUEL M. BONOAN**  
Secretary  
This Department


This has reference to the herein Memorandum dated 30 January 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101149000 Project ID: P00712615LZ					
001: Ensure Safe and Reliable National Road System			001: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Secondary Roads			Asset Preservation Program - Preventive Maintenance - Secondary Roads		
Tablas Circumferential Rd - K0081+644 - K0082+862, K0087+000 - K0087+869, K0090+952 - K0092+000, K0092+034 - K0093 + 717			Tablas Circumferential Rd - K0088+674 - K0089+000, K0090+952 - K0093+045		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.642 lane km	₱ 10,508.7119/ Lane km	₱ 101,325.00	CW1- Preventive Maintenance of Road: Asphalt Overlay: 4.874 lane km	₱ 18,326.30/ Lane km <i>₱ 36.6 M/km</i>	₱ 89,322.39
			CW2 - Road Safety: Street Lighting 4.874 lane km	₱ 2,462.58/ Lane km <i>₱ 4.8 M/km</i>	₱ 12,002.61
EAO	-	₱ 3,675.00	EAO	-	₱ 3,675.00
Total:		₱ 105,000.00	Total:		₱ 105,000.00

**Justification:**

1. The modification is necessary due to:
  - Decrease in physical target from **9.642 lane km** to **4.874 lane km** due to budget allocation which is sufficient only to construct **4.874 lane km** of asphalt overlay based on the updated canvassed price data and labor rates.
  - The project requires Bituminous Concrete Surface with Anti-Rutting Additive (50mm thick) for the asphalt overlay based on actual site condition.
  - The project requires the removal and construction of Portland Cement Concrete Pavement (Unreinforced), 0.23m thick.
  - The design requirement of roadway which involved additional scope for road safety which equates to 11.85% of the total civil works.
2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
3. Attached is the Certification of Reasonableness of Cost, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

  
**ANTONIO V. MOLANO, JR., CESO III**  
Assistant Secretary for Regional Operations  
In NCR, Region III, IV-A, IV-B, V, and Visayas

**Recommending Approval:**

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
In NCR, Region III, IV-A, IV-B, V, and Visayas

  
**MARIA CATALINA E. CABRAL, Ph.D. CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Services

**APPROVED / DISAPPROVED:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways  
Office of the Secretary



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