



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-177 M1351

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00712778LZ

Rolando A Andaya Highway - K0313 + 009 - K0314 + 000, K0325 + 462 - K0325 + 562, K0333 + 368.70 - K0333 + 948

Appropriation: P55,217,000

Date: 03/31/2023

Implementing Office: Regional Office V

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: P55,217,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
✓ 83.81 % increase in unit cost
✓ 45.60 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: Revised station limits requested contain sections of original limits.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00712778LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUN 20 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Office

This refers to the Memorandum dated March 23, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100476000 Project ID: P00712778LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rolando A Andaya Highway - K0313 + 009 - K0314 + 000, K0325 + 462 - K0325 + 562, K0333 + 368.70 - K0333 + 948			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rolando A Andaya Highway - K0313 + 009 - K0313 + 920		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Rehabilitation of Paved Road – 3.349 Lane Km	15,910.542 / Lane Km	53,284.40 405	CW1 – Rehabilitation of Paved Road – 1.822 Lane Km	29,245.008 / Lane Km ₱ 58.4 M km	53,284.40 405
EAO –		1,932.60	EAO –		1,932.60
Total:		55,217.00	Total:		55,217.00
Justification:					
<ul style="list-style-type: none">Decrease in physical target from 3.349 lane km to 1.822 lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost. Provision of complete road features such as drainage, slope protection and shoulder, street lights and metal guardrails to promote security and improve safety for drivers and pedestrians.Change in station limits due to the decrease in physical target.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Undersecretary

Recommending Approval:
MARIA CATALINA E. CABRAL. Ph.D., CESO IUndersecretary for Planning
and Public-Private Partnership Service s
ROBERTO R. BERNARDO, CESO IUndersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII**APPROVED/~~DISAPPROVED~~:**
MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: **00712778LZ**Department of Public Works and Highways
Office of the Secretary

WIN3F07461