



Programming Division Evaluation Sheet

Name of Project:

Project ID:

P00712872LZ

Dr. Damian Reyes Rd (Boac Side) - K0005 + 000 - K0005 + 609, K0011 + 261 -
K0012 + 038, K0012 + 286 - K0012 + 336

Appropriation:

50,522,000

Implementing Office: Marinduque District Engineering Office

Date:

February 28, 2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/ Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work, from _____

to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. ☐ **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for Issuance of SARO

C.2 ☒ released thru GAAAO

Amount:

50,522,000

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

2.39 % increase in unit cost

2.33 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of
Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00712872LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date:

REMARKS:

Reviewed by Planning Service

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This has reference to the herein Memorandum dated 08 February 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification of District Engineer EVELYN R. PUERTOLLANO, Marinduque District Engineering Office**, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310106100844000 Project ID: P00712872LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation Program – Rehabilitation / Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads			Asset Preservation Program – Rehabilitation / Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads		
Reconstruction to Concrete Pavement – Dr Damian Reyes (Boac Side) – K0005+000 – K0005+609, K0011+261 – K0012+038, K0012+286 – K0012+336			Reconstruction to Concrete Pavement – Dr Damian Reyes (Boac Side) – K0011+261 – K0012+038, K0012+038 – K0012+336, K0020+000 – K0020+575		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Reconstruction to Concrete Pavement / 2.918 lane km.	₱ 16,707.93/ lane km.	₱ 48,753.73	CW1 – Reconstruction to Concrete Pavement / 2.85 lane km.	₱ 34.2m / lane km.	₱ 48,753.73
EAO	-	₱ 1,768.27	EAO	-	₱ 1,768.27
Total:		₱ 50,522.00	Total:		₱ 50,522.00

₱ 34.2 m/km.

OK

Justification:

Change in Station Limits for CWI – Reconstruction to Concrete Pavement from **K0005+000 – K0005+609**, K0011+261 – K0012+038, K0012+286 – K0012+336 to K0011+261 – K0012+038, K0012+038 – K0012+336, **K0020+000 – K0020+575** due to the following:

- To prioritize **K0020+000-K0020+575** which is currently in bad condition.
- Unit Cost increased due to revised costs of Construction Materials and increased Equipment Rental Rates for utilizing Infrastructure Projects.

Attached are the following supporting documents: Approved Program of Works (POW). Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, and Geotagged photos.

Based on evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions II, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB