



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 095

Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00712873LZ**

Mindoro West Coastal Rd - K0320 + 500 - K0322 + 600, K0322 + 1011 - K0323 + 000, K0322 + 600 - K0322 + 1011, K0323 + 000 - K0323 + 193, K0323 + 1013 - K0324 + 000, K0323 + 193 - K0323 + 1013, K0324 + 000 - K0324 + 310

Appropriation: **104,918,000**

Implementing Office: Regional Office IV-B

Date: **March 13, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ **NOT ALLOWED** as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for Issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAO

104,918,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
18.21 % increase in unit cost
_____ % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALVIN P. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: **P00712873LZ**

FOR: USEC FOR OPERATIONS

☒ **RRB** ☐ ERP ☐ EKS

Date: _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas

SUBJECT : Request for Modification

This has reference to the herein Memorandum dated 9 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:


| As per GAA/Original | | | As Modified | | |
|---|------------------------------|--------------------|---|---|------------------------|
| Project Description | | | | | |
| UACS No. : 310105100807000 Project ID : P00712873LZ | | | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation / Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Mindoro West Coastal Rd - K0320+624 - K0324+403 | | |
| ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System | | | | | |
| Asset Preservation / Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | | | | | |
| Mindoro West Coastal Rd - K0320 + 500 - K0322 + 600, K0322 + 1011 - K0323 + 000, K0322 + 600 - K0322 + 1011, K0323 + 000 - K0323 + 193, K0323 + 1013 - K0324 + 000, K0323 + 193 - K0323 + 1013, K0324 + 000 - K0324 + 310 | | | | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1 - Rehabilitation of Paved Road: 9.116 lane km | 11,106.3920 /lane kilometers | 101,245.87 | CW1 - Rehabilitation of Paved Road: 7.712 lane km | 13,128.3545/ lane kilometers ₱ 26.2 m/km | 101,245.87 |
| EAO | - | 3,672.13 | EAO | - | 3,672.13 |
| Total: | | 104,918.00 | Total: | | 104,918.00 |

Q

Justification:

1. The modification is necessary due to following:
 - The decrease in Physical Target from 9.116 lane km to 7.712 lane km and increase in unit cost per lane km is due to the inadequacy of the budget allocation based on the design requirements of the approved detailed engineering design.
2. The project requires concrete reconstruction with 280 mm thick slab based on the design specifications.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA and approved DED to justify increase in unit cost.


Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED / DISAPPROVED

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas