



Programming Division Evaluation Sheet

IV-B - 080

Name of Project: Tagbac-Lubang-Looc Rd - K0018 + 058 - K0018 + 568, K0019 + 762 - K0020 + 000

Implementing Office: Mindoro Occidental District Engineering Office
Project ID: P00712880LZ
Appropriation: 18,461,000
Date: March 21, 2023

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

A.1.1 Geographical Jurisdiction

A.1.2 Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 Typographical Error/s

A.2.2 Change in Location (for non-existent locations only)

A.2.3 Change in Station Limits

A.2.4 Addition/Deletion of Word/s

A.2.5 Change in Project Component/s Details

A.2.5.1 Change in Targets

A.2.5.2 Change in Scope of Work from

A.2.5.3 Change in Component Amount

A.2.5.4 Addition of Component (incl. EXC Component)

A.2.5.5 Deletion of Component

A.2.5.6 Movement of Funds between Components

B. EVALUATION

B.1 ALLOWED as per the GAA Provisions

B.2 NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 for Issuance of SARO

C.2 released thru GAAAO

D. IMPACT:

D.1 Condition/s:

% decrease in unit cost

27.71 % increase in unit cost

21.70 % decrease in physical target

% increase in physical target

D.2 Additional Project Component

D.3 Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 Undersecretary for Operations

E.2 Secretary

Evaluated By:

Director IV, Planning Service

Noted By: CONSTANTINE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

ACTION SLIP

FOR: USEC FOR OPERATIONS

Reviewed by Planning Service

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAR 30 2023
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein Memorandum dated February 10, 2023 of DPWH Region IV-B, Regional Director GERALD A. PACANAN, endorsing the request for the approval of Modification of the District Engineer JOSE LITO A. ANTONIO, Mindoro Occidental District Engineering Office, Mamburao, Occidental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original		As Modified	
Project Description		Project Description	
UACS No. 310106100949000 Project ID: P00712880LZ Asset Preservation Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Tertiary Roads Tagbac-Lubang-Looc Rd - K0018 + 058 - K0018 + 568; K0018 + 568; K0019 + 762 - K0020 + 000	Physical Target Unit Cost Allocation	Asset Preservation Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Tertiary Roads Jct TLLR-Kusang Loob Rd - Tagbac-Lubang-Looc Rd - K0018 + 058 - K0018 + 568; K0019 + 762 - K0019 + 880	Physical Target Unit Cost Allocation
Rehabilitation of Paved Road 11,279.1 64,588.53 / Lane-km 18,091,780.0 0	CW1 – Rehabilitation of Paved Road 1.604 lane KM	Rehabilitation of Paved Road 14,404,283. 43949 / Lane-km 18,091,780.0 0	CW1 – Rehabilitation of Paved Road 1.256 lane KM
EA0	-	EA0	-
18,461,000 P	18,461,000 P	18,461,000 P	18,461,000 P
Total:	Total:	Total:	Total:



3.3 MCMA/BCL/AYM/RRB

MANUEL M. BONOAN
Secretary

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, and Visayas

MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

Recommending Approval:

ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, and Visayas

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

- Justification:**
- Modification is sought due to change in physical target from **1.604** lane km to **1.256** lane km to due to budget allocation is sufficient to complete 380 meters only based on Construction Materials Price Data and to correct the station limit from **K0018 + 058 - K0018 + 568; K0019 + 762 - K0020 + 000** to **K0018 + 058 - K0018 + 568; K0019 + 762 - K0019 + 880**, since the corrected station limit correspond to the given physical target of **1.256 lane km**.
 - Attached is the **Certification of Reasonableness of Unit Cost** issued on January 31, 2023.
 - Attached are the following supporting documents: Approved Program of Work, Detailed Engineering Design (DED), Certificate of Availability of Funds, BP 202 and Geotagged Photos.