



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 082

p769

Programming Division Evaluation Sheet

Name of Project:

Jct TLLR-Binacas Rd - K0012 + 265 - K0012 + 464, K0012 + 483 - K0012 + 880

Project ID:

P00712883LZ

Implementing Office: Mindoro Occidental District Engineering Office

Appropriation:

13,719,000

Date:

March 21, 2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____

to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAO

13,719,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost

56.84 % increase in unit cost

36.24 % decrease in physical target

_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID:

P00712883LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date:

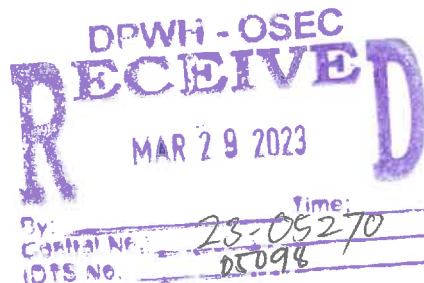
REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 31 2023
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department


This has reference to the herein Memorandum dated **February 10, 2023** of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification** of the **District Engineer JOSELITO A. ANTONIO, Mindoro Occidental District Engineering Office**, Mamburao, Occidental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310106100952000 Project ID: P00712883LZ					
Asset Preservation			Asset Preservation		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Tertiary Roads			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Tertiary Roads		
Jct. TLLR-Binacas Rd - K0012 + 265 - K0012 + 464; K0012 + 483 - K0012 + 880			Jct. TLLR-Binacas Rd - K0012 + 265 - K0012 + 464; K0012 + 483 - K0012 + 664		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW1 – Rehabilitation/ Reconstruction /Upgrading of Damaged Paved Roads 1.192 Lane-km	₱ 11,279,043.62416 / Lane-km	₱ 13,444,620	CW1 – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads 0.760 Lane-km	₱ 17,690,289.47368/ Lane-km ₱ 35.2 m/km	₱ 13,444,620
EAO	-	₱ 274,380	EAO	-	₱ 274,380
Total:		₱ 13,719,000	Total:		₱ 13,719,000

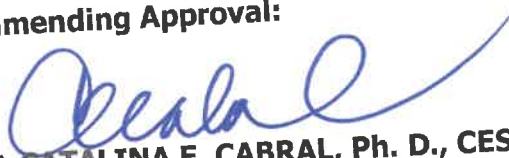
Justification:


- Modification is necessary due to change in physical target from **1.192** lane km to **0.760** lane km due to budget allocation is sufficient to complete 380 meters only based on Construction Materials Price Data and to correct the station limit from **K0012 + 265 - K0012 + 464; K0012 + 483 - K0012 + 880** to **K0012 + 265 - K0012 + 464; K0012 + 483 - K0012 + 664**, since the corrected station limit correspond to the given physical target of **0.760 lane KM**.
- Attached is the **Certification of Reasonableness of Unit Cost** issued on January 31, 2023.
- Attached are the following supporting documents: Approved Program of Work, Detailed Engineering Design (DED), Certificate of Availability of Funds, BP 202 and Geotagged Photos.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary


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DPWH Mindoro Occidental DEO/Modification/Project ID: P00712883LZ
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