



Programming Division Evaluation Sheet

Name of Project:

Tablas Circumferential Rd - K0031 + 293 - K0031 + 684, K0031 + 718 - K0031 + 854

Project ID: **P00712893LZ**

Implementing Office: Romblon District Engineering Office

Appropriation: **12,132,000**

Date: **February 28, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☒ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____ to _____

By: _____
Control No. **0376/**
ID's No. **03648**

DPWH - OSEC
RECEIVED
MAR 13 2023

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: **12,132,000**

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost
158.33 % Increase in unit cost

61.29 % decrease in physical target

- % Increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

Director II, Planning Service

Noted By:

CONSTANTE A. LLANES, JR. CESO III

Assistant Secretary, Planning Service

Project ID: **P00712893LZ**

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

ACTION SLIP

REMARKS:

Reviewed by Planning Service

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAR 16 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification of District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105100889000 Project ID: P00712893LZ					
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			OO1: Ensure Safe and Reliable National Road System Asset Preservation = Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
Tablas Circumferential Rd - K0031 + 293 - K0031 + 684, K0031 + 718 - K0031 + 854			Tablas Circumferential Rd - K0031 + 242 - K0031 + 446		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road: 1.054 Lane-Km	₱ 11,280.2277 / Lane-Km	₱ 11,889.36	CW1- Rehabilitation of Paved Road: 0.408 Lane-Km	₱ 29,140.588 2 / Lane- <i>58 m / km.</i>	₱ 11,889.36
EAO	-	₱ 242.64	EAO	-	₱ 242.64
Total:		₱ 12,132	Total:		₱ 12,132

Unit Cost on the high side

JUSTIFICATION:

Decrease in physical target for CW1 – Rehabilitation of Paved Road from **1.054 Lane-Km** to **0.408 Lane-Km** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.
- Provision of Drainage Structures (Installation of RCPC and Lined Canal Both Sides) and 0.15m thick Shoulder with curb and gutter.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

with Certificate of Cost Reimbursement

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

Antonio V. Molano
ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:

Roberto R. Bernardo
ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Maria Catalina E. Cabral
MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED / DISAPPROVED:

Manuel M. Bonohan
MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN3F06881

3.3 MCMA/BCL/AVM/RRB