

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila

MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated February 27, 2023, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, requesting for the approval of the Modification of the project under FY 2023 General Appropriation Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|----------------------|-----------------------|--|----------------------|-----------------------|
| Project Description | | | | | |
| UACS: | 310105100892 | | | | |
| Project ID: P00713002LZ | | | | | |
| - Secondary Roads | | | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads | | |
| Albay West Coast Rd - K0492 + 001 - K0493 + 000 | | | Albay West Coast Rd - K <mark>0</mark> 490 + 700 - K0491 + 140 and K0492 + 000 - K0492 + 476 | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Allocation (P'000) |
| CW1 - | 15,709.682 | 31,639.30 | CW1 - | 16,919.412 | 31,639.30 |
| Rehabilitation | / Lane Km | | Reconstruction: | / Lane Km | |
| of Paved Road/ 2.014 Lane Km | | | to Concrete Pavement/ 1.87 Lane Km | P33.8 | m/lev |
| EAO – | | 645.70 | EAO – | | 645.70 |
| Total: | | 32,285.00 | Total: | | THE RESERVED AND |
| Justification: | | 32,203.00 | i Oldi: | | 32,285.00 |

Justification:

- Decreased in physical target from 2.014 Lane Km to 1.87 Lane Km was due to allocated amount not sufficient to complete the original target as per CY 2023 GAA;
- The work involves Reconstruction: Raising of Grade of existing carriageway preventing water from running into the carriageway, including additional outer lanes (widening 2-3 lanes) with masonry;
- The adjustment on the new Station Limits was due to perennial problem on that flooded section brought about by heavy rains and occurrence of typhoon thereby portions of the section is a close traffic road;
- The recommended new location in station limits is to prioritize the new road section that needs immediate repair/priority DPWH Budget Proposal;

- The adjustments made on Station Limits was due to flooding causing accident to motorists; Provision of complete road features such as drainage (both sides), including 3 Barrel Box Culvert and gravel shoulder for bicycle lane and pedestrians; Shortening of Physical Target from 2.014 Lane Km to 1.87 Lane Km was due to the adjustment of unit cost using the 2nd Quarter CMPD, 1st semester Standard Labor Rates.

Attached are the following supporting documents:

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works,
 Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

antonio V. Molano, Jr.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO'R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB

Project ID: P00713002LZ