

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00713028LZ

Jct Tawad-Balud Rd - K0066 + 209 - K0067 + 216

Appropriation: P33,375,000

Implementing Office: Masbate 2nd District Engineering Office

Date: 05/17/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☒ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: -

P33,375,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
189.36 % increase in unit cost
77.33 % decrease in physical target
_____ % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD (DE ONLY)

D.4 Remarks: Requested station limits are not within the original limits.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00713028LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

JUN 14 2023

MEMORANDUM

FOR : Secretary **MANUEL M. BONOAN**
This Department

This refers to the Memorandum dated February 13, 2023, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request of **District Engineer SIMON N. ARIAS**, Masbate 2nd District Engineering Office for the approval of **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105100917000 Project ID: P00713028LZ			UACS No. 310105100917000 Project ID: P00713028LZ		
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
Jct Tawad-Balud Rd - K0066+209 - K0067+216			Jct Tawad-Balud Rd - K0065 + 564 - K0065 + 800		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Rehabilitation of Paved Road – 2.082 Lane Km	15,709,654 / Lane Km	32,707,500	CW1 – Rehabilitation of Paved Road – 0.472 Lane Km	45,456,780 / Lane Km	21,455,600
EAO	-	667,500	CW2 – Construction of Drainage Structure along Road – 572 Lineal meters	19,671 / Lineal meters	11,251,900
-	-	-	EAO	-	667,500
Total		33,375,000	Total		33,375,000
Justification:					
<ul style="list-style-type: none">Decrease in physical target due to increase in unit cost in consideration of the provision under D.O. 88 s. 2020, to include bicycle facility and sidewalk along national road. The programmed amount includes additional miscellaneous structures like signage and street luminaires to promote security and improve safety for drivers and pedestrians as per D.O. 11 s. 2023. Further, inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soils due to the location with steep slope. Provision of drainage structure along road is provided to drain surface water away from roadway during heavy rains.The location of road side structures (e.g. slope protection and drainage) is to be constructed at the edge of RROW limit to provide space in anticipation of road widening in the near future.The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness (copy attached).Change in station limits to coincide the actual length of the revised physical target and previously approved modification of the adjacent project (copy attached).Additional work component since the component cost is more than 10% of the allocation.					

Attached are the following documents:

- Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.

Based on our evaluation, the submitted request for modification of the said projects is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR.

~~Assistant Secretary for Regional Operations~~
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00713028LZ

Department of Public Works and Highways
Office of the Secretary



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