



Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00713070LZ**

Puerto Princesa North Rd - K0149 + 308 - K0150 + 083

Appropriation: **125,600,000**

Date: **March 20, 2023**

Implementing Office: Regional Office IV-B

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

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IDTS No.: 04460

B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ **NOT ALLOWED** as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

125,600,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost

57.98 % increase in unit cost

36.70 % decrease in physical target

_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

Complete / relevant documents were submitted Including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX S. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00713070LZ

FOR: **USEC FOR OPERATIONS**

☒ **RRB** ☐ **ERP** ☐ **EKS**

Date: _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 23 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification

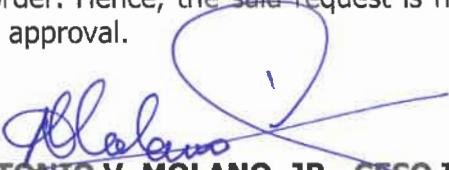
This has reference to the herein Memorandum dated 9 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. : 310108101363000 Project ID : P00713070LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation Program / Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads			Asset Preservation Program / Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads		
Puerto Princesa North Rd - K0149 + 308 - K0150 + 083			Puerto Princesa North Rd. - K0150 + 030 - K0150 + 140		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1 - Construction of Road Slope Protection Structure: 6,977.78 sq.m.	17.3700/ square meters	121,204.00	CW1 - Construction of Road Slope Protection Structure: 4,417.00 sq.m.	27.4403/ square meters	121,204.00
EAO	-	4,396.00	EAO	-	4,396.00
Total:		125,600.00	Total:		125,600.00

Justification:

- Use of Rockfall Netting*
1. The modification is necessary due to following:
 - The decrease in physical target from 6,977.78 sq.m to 4,417.00 sq.m. and increase in unit cost per square meter from ₱17.37 to ₱27.44 is due to the design requirement of the project utilizing slope protection structure in **Active Wire Mesh System of high tensile wire mesh** to prevent soil erosion and rock fall as well as provide support to unstable slope.
 2. The project requires **Active Wire Mesh, Erosion Control Mat, High Tensile Wire, Hydroseeding** based on design specifications.
 3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
 4. Attached is the Certification of Reasonableness of Cost, approved POW and DUPA and approved DED to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas

APPROVED / ~~DISAPPROVED~~


MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



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