



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Tablas Circumferential Rd - K0042 + 100 - K0042 + 125, K0042 + 700 - K0042 + 718, K0042 + 750 - K0042 + 776

Project ID:

P00713230LZ

Implementing Office: Romblon District Engineering Office

Appropriation:

14,750,000

Date:

February 28, 2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work

to

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for Issuance of SARO

☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount:

14,750,000

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost
115.15 % increase in unit cost

/ 53.52 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

Director IM Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: P00713230LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date:

ACTION SLIP

REMARKS:

Reviewed by Planning Service
Recommended for Approval

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAR 16 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification of District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108101533000 Project ID: P00713230LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads			Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads		
Tablas Circumferential Rd - K0042 + 100 - K0042 + 125, K0042 + 700 - K0042 + 718, K0042 + 750 - K0042 + 776			Tablas Circumferential Rd - K0042 + 100 - K0042 + 125, K0042 + 700 - K0042 + 718, K0042 + 750 - K0042 + 768.30		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Road Slope Protection Structure: 737.92 square meters	₱ 19.5888 / Square meters	₱ 14,455	CW1- Construction of Road Slope Protection Structure: 342.98 square meters	₱ 42.1453 / Square meters	₱ 14,455
EAO	-	₱ 295	EAO	-	₱ 295
Total:		₱ 14,750	Total:		₱ 14,750

Unit cost on the high side. (with
Oligate of Cost Reconsideration.)

JUSTIFICATION:

Decrease in physical target for CW1 – Construction of Road Slope Protection Structure from **737.92 square meters to 342.98 square meters** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Change in station limit based on the site necessity.
- Provision of Stone Masonry Structures for 1st and 2nd section and Active Protection for 3rd section using (High Tensile Wire) with Embankment Protection using Steel Sheet Pile including Permanent Ground Anchor Foundation of 12m length which is needed to prevent from slope collapse and landslide.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

~~Assistant Secretary for Regional Operations~~
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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3.3 MCMA/BCL/AVM/RRB