



IV-B - 038

Programming Division Evaluation Sheet

Name of Project: **Tablas Circumferential Rd - K0044 + 120 - K0044 + 150, K0045 + 400 - K0045 + 415**

Implementing Office: **Romblon District Engineering Office**

Project ID: **P00713232LZ**

Appropriation: **9,670,000**

Date: **March 8, 2023**

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

A.1.1 Geographical Jurisdiction

A.1.2 Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 Typographical Error/s

A.2.2 Change in Location (for non-existent locations only)

A.2.3 Change in Station Limits

A.2.4 Addition/Deletion of Word/s

A.2.5 Change in Project Component/s Details

A.2.5.1 Change in Targets

A.2.5.2 Change in Scope of Work from

A.2.5.3 Change in Component Amount

A.2.5.4 Addition of Component (incl. EXC Component)

A.2.5.5 Deletion of Component

A.2.5.6 Movement of Funds between Components

B. EVALUATION

B.1 ALLOWED as per the GAA Provisions

B.2 NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 for issuance of SARO

C.2 released thru GAAAO

D. IMPACT:

D.1 Condition/s:

% decrease in unit cost

849.50 % increase in unit cost

% decrease in physical target

89.47 % increase in physical target

Additional Project Component

D.3 Certificate of Cost Reasonableness by RD

D.4 Remarks:

Modification is sought to correct station limits resulting to decrease in target (in square meters) by 89.47%. Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

Undersecretary for Operations

Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00713232LZ

FOR: USEC FOR OPERATIONS

Reviewed by Planning Service

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



MAR 30 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated February 8, 2023 of Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B, endorsing the request for approval of Modification of District Engineer ELENA M. CASTILAN, Rombon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original		As Modified	
Project Description		Project Description	
UACS No. 310108101535000 Project ID: P00713232LZ	OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tablas Circumferential Rd - K0044 + 120 - K0044 + 150, K0045 + 400 - K0045 + 415	OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tablas Circumferential Rd - K0044 + 120 - K0044 + 160, K0045 + 400 - K0045 + 414	
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1- Construction of Road Slope Protection Square meters	9,9210 / P	CW1- Construction of Road Slope Protection Structure: 100.60 square meters	94,2007 / P
EA0	-	EA0	-
Total: P 9,670	P 193.40	Total: P 9,670	P 193.40

3.3 MCMA/BCL/AVM/RRB

MANUEL M. BONOAN
Secretary

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

Recommending Approval:

ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Decrease in physical target for CW1 – Construction of Road Slope Protection Structure from 955.20 square meters to 100.60 square meters due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Change in station limits based on the site necessity.
- Provision of Stone Masonry Structures for 1st section and Active Protection using (High Tensile Wire) with Steel Sheet Pile Embankment Protection including Permanent Anchor Foundation of 12m length and Hydro seeding which is needed to prevent from landslide.

JUSTIFICATION: