



Programming Division Evaluation Sheet

Name of Project:

Odiangan-East-West Rd - K0007 + 050 - K0007 + 057

Project ID:

P007132391Z

Implementing Office: Romblon District Engineering Office

Appropriation:

26,930,000

Date:

March 1, 2023

A. TYPE OF REQUEST

A.1 ☒ Change in Implementing Office/Operating Unit due toA.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/ImplementA.2 ☐ PROJECT MODIFICATION/ADJUSTMENTSA.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____ to _____

to _____

A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (Incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA ProvisionsC. ☒ FUND SOURCE FY 2023 GAA, R.A. 11936C.1 ☐ for Issuance of SARO ☐ Released ☐ UnreleasedC.2 ☒ released thru GAAAO

Amount: _____

26,930,000

D. IMPACT:

D.1 Condition/s: _____

33.43 % decrease in unit cost

- % increase in unit cost

- % decrease in physical target

50.22 % increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Cost Reasonableness by RDD.4 Remarks: new station limit (K0007 + 177.73 - K0007 + 232.53) is not along the original station limit (K0007 + 050 - K0007 + 057)

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID:

P007132391Z

FOR: USEC FOR OPERATIONS

☒ RRB☐ ERP☐ EKS

Date: _____

ACTION SLIP

REMARKS:

Reviewed by Planning Service
Recommended for Approval
Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAR 21 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification of District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310109101331000 Project ID: P00713239LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads			Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads		
Odiongan-East-West Rd - K0007 + 050 - K0007 + 057			Odiongan-East-West Rd - K0007 + 177.73 - K0007 + 232.53		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Road Slope Protection Structure: 1,346.50 square meters	₱ 19.6000 / Square meters	₱ 26,391.40	CW1- Construction of Road Slope Protection Structure: 2,022.67 square meters	₱ 13.0478 / Square meters	₱ 26,391.40
EAO	-	₱ 538.60	EAO	-	₱ 538.60
Total:		₱ 26,930	Total:		₱ 26,930

Q

JUSTIFICATION:

Increase in physical target for CW1 – Construction of Road Slope Protection Structure from **1,346.50 square meters to 2,022.67 square meters** due to the following:

- Change in station limit based on the actual necessity in the site.
- The station limits lengthened to maximize the project allocation.
- Provision of **Gabion Protection Structures on Steel Sheet Pile foundation of 9m** length as needed in the site to prevent from slope collapse and landslide.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED/DISAPPROVED:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



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3.3 MCMA/BCL/AVM/RRB