



### Programming Division Evaluation Sheet

Name of Project:

Project ID: **P007132401Z**

Calapan South Rd - K0119 + 530 - K0119 + 700

Implementing Office: Southern Mindoro District Engineering Office

Appropriation: **12,580,000**Date: **March 7, 2023**

#### A. TYPE OF REQUEST

**A.1** ☒ **Change in Implementing Office/ Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

**A.2** ☐ **PROJECT MODIFICATION/ ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_ to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

#### B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for Issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: **12,580,000**

#### D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

21.35 % increase in unit cost

17.60 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

#### E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service  
**ANG BOTE**

Noted By:

**CONSTANTE A. LLANES, JR., CESO III**  
Assistant Secretary, Planning Service

Project ID: **P007132401Z**

ACTION SLIP

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: \_\_\_\_\_

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks: \_\_\_\_\_

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and PPP Services

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA



**MAR 16 2023**

**MEMORANDUM**

**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the memorandum dated 08 February 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification of District Engineer ANNIELYN E. PADULLO**, Southern Mindoro District Engineering Office, Dangay, Roxas, Oriental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 310108101538000 Project ID: P00713240LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation – Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide – Secondary Roads			Asset Preservation – Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide – Secondary Roads		
Calapan South Rd - K0119 + 530 - K0119 + 700			Calapan South Rd - K0119 + 530 - K0119 + 629		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Road Slope Protection Structure 680 sq.m.	₱ 18.13 / sq.m.	₱ 12,328.40	CW1 – Construction of Road Slope Protection Structure 560.34 sq.m.	₱ 22.0016 / sq.m.	₱ 12,328.40
EAO	-	₱ 251.60	EAO	-	₱ 251.60
Total:		₱ 12,580.00	Total:		₱ 12,580.00

**Justification:**

- Modification is requested due to the decrease in physical target from **680 sq.m.** to **560.34 sq.m.** as a result of **change in design material structure from U-type to Z-type sheet pile** due to its enhanced and improved properties.
- Adjusted end station limit is also due to additional cost in updated equipment rental rates, labor rates and material cost based from Construction Materials Price Data.

*by* *Certified by* *for* *Revised by* *no*

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos and GIS Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

  
**ANTONIO V. MOLANO, JR., CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph. D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 MCMA\BCL\AVM\RRB

Department of Public Works and Highways  
Office of the Secretary



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