



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

IV-B - 060

**Programming Division Evaluation Sheet**

Name of Project:

Calapan South Rd - K0011 + 188 - K0012 + 799

Project ID: **P00714138LZ**

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation: **15,000,000**

Date: **February 28, 2023**

**A. TYPE OF REQUEST**

**A.1** ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

**A.2** ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_  
to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC  
**RECEIVED**  
MAR 15 2023  
By: \_\_\_\_\_ Time: \_\_\_\_\_  
Control No. **03900**  
IDTS No. **03871**

**B. EVALUATION**

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☒ for Issuance of SARO ☐ Released ☒ Unreleased

Amount: **15,000,000**

C.2 ☐ released thru GAAAO

**D. IMPACT:**

D.1 Condition/s: - % decrease in unit cost  
123.18 % increase in unit cost  
55.19 % decrease in physical target  
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD/IE

D.4 Remarks

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

**ALEX S. BOTE**  
Director IV, Planning Service

Noted By:

**CONSTANTE A. LLANES, JR., CESO III**  
Assistant Secretary, Planning Service

Project ID: **P00714138LZ**

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: \_\_\_\_\_

REMARKS: ☐ Reviewed by Planning Service  
☐ Recommended for Approval  
☐ Remarks: \_\_\_\_\_

ACTION SLIP

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP Services



MAR 18 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification** of **OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
<b>UACS No.</b> 310202101392000 <b>Project ID:</b> P00714138LZ  ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System  Network Development – Road Widening – Secondary Roads  Calapan South Rd - K0011 + 188 - K0012 + 799			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System  Network Development – Road Widening – Secondary Roads  Calapan South Rd - K0011 + 188 - K0011 + 848		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Road Widening: <b>2.946 Lane Km</b>	₱ 4,989.8167/ Lane Km	₱ 14,700.000	CW1- Road Widening: <b>1.320 Lane Km</b>	₱ 11,136.3636/ Lane Km	₱ 14,700.000
EAO	-	₱ 300.000	EAO	-	₱ 300.000
<b>Total:</b>		<b>₱15,000.000</b>	<b>Total:</b>		<b>₱ 15,000.000</b>

**Justification:**

Decrease in physical target for CW1 - Network Development – Road Widening from 2.946 lane km to 1.320 lane km due to the following:

- The original allocation of the project was P60M, and was changed to P15M using Errata Form.
- Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Additional construction of slope protection at selected sections
- Construction of curb, gutter and sidewalk.
- By using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
- Attached is the **certification of reasonableness of unit cost dated January 25, 2023.**

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Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



**ANTONIO V. MOLANO, JR., CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**Recommending Approval:**



**MARIA CATALINA E. CABRAL, Ph. D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services



**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**APPROVED/~~DISAPPROVED~~:**



**MANUEL M. BONOAN**  
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways  
Office of the Secretary



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