



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-195

ml66

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00714707LZ

Albay West Coast Road, K0551 + 880 - K0552 + 000, K05252 + 559 - K0552 + 707.5

Appropriation: P150,000,000

Implementing Office: Regional Office V

Date: 04/26/2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____
A.2.5.3 ☐ Change in Component Amount
A.2.5.4 ☐ Addition of Component (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component
A.2.5.6 ☐ Movement of Funds between Components



B. EVALUATION

- B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

- C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased
C.2 ☐ released thru GAAAO

Amount: P150,000,000

D. IMPACT:

- D.1 Condition/s: _____ % decrease in unit cost
39.26 % increase in unit cost
28.19 % decrease in physical target
_____ % increase in physical target

- D.2 ☐ Additional Project Component
D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: Revised station limits requested is due to correction of a typographical error.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

- E.1 ☐ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

ALEX G. WHITE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00714707LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

- REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks: _____

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

04-02163

MAY 15 2023
MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
This Department

This refers to the Memorandum dated April 15, 2023, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310107100469000 Project ID: P00714707LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads			Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
Albay West Coast Road, K0551 + 880 - K0552 + 000, K05252 + 559 - K0552 + 707.5			Albay West Coast Road, K0551 + 880 - K0552 + 000, K0552 + 559 - K0552 + 707.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Road Slope Protection Structure – 8333.34 Square meters	17.370 / Square meters	144,750.00	CW1 – Construction of Road Slope Protection Structure – 5984.06 Square meters	24.189 / Square meters	144,750.00
EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification:					
<ul style="list-style-type: none">Correction in station limits from K05252+559 to K0552+559 due to typographical error.Decrease in physical target from 8333.34 square meters to 5984.06 square meters.Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 5.14%, 28.09% and 64.00% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/EAA/RRB

Project ID: P00714707LZ

Department of Public Works and Highways
Office of the Secretary



WIN3F07356



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAY 15 2023

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
This Department

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EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification:					
<ul style="list-style-type: none">• Correction in station limits from K05252+559 to K0552+559 due to typographical error.• Decrease in physical target from 8333.34 square meters to 5984.06 square meters.• Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 5.14%, 28.09% and 64.00% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">• Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII



Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service 


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.6 BCL/EAA/RRB
Project ID: P00714707LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 15, 2023

MEMORANDUM

FOR : Secretary **MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : Undersecretary **ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project included under the FY 2023 GAA (RA 11936) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 310107100469000 Project ID: P00714707LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
Albay West Coast Road, K0551 + 880 - K0552 + 000, <u>K05252</u> + 559 - K0552 + 707.5			Albay West Coast Road, K0551 + 880 - K0552 + 000, <u>K0552</u> + 559 - K0552 + 707.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Road Slope Protection Structure – 8333.34 Square meters	17.370 / Square meters	144,750.00	CW1 – Construction of Road Slope Protection Structure – 5984.06 Square meters	24.189 / Square meters	144,750.00
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Total:		150,000.00	Total:		150,000.00
Justification: - Correction in station limits from K05252+559 to K0552+559 due to typographical error. - Decrease in physical target from 8333.34 square meters to 5984.06 square meters. - Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 5.14%, 28.09% and 64.00% of the total construction cost.					



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 15, 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project included under the FY 2023 GAA (RA 11936) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: Project ID: ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Road Slope Protection Structure – 8333.34 Square meters	17,370 / Square meters	144,750.00	CW1 – Construction of Road Slope Protection Structure – 5984.06 Square meters	24,189 / Square meters	144,750.00
EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification:					
- Correction in station limits from K05252+559 to K0552+559 due to typographical error.					
- Decrease in physical target from 8333.34 square meters to 5984.06 square meters.					
- Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Gound Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 5.14%, 28.09% and 64.00% of the total construction cost.					

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director *ye*

R05.1/HLB/EMV/ACL/BMF

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
EMW	<i>W</i>		
<i>kel</i>	<i>KL</i>		
	<i>KL</i>		

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Albay 3rd District Engineering Office	ALBAY THIRD DISTRICT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310107100469000		
5. Project ID P00714707LZ		
6. Project Category ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
7. Sub-Program - P/A/P Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID Type of Work
P00714707LZ-CW1	Construction of Road Slope Protection Structure	P00714707LZ-CW1 Construction of Road Slope Protection Structure
P00714707LZ-EAO	-	P00714707LZ-EAO -
-	-	- -
-	-	- -
-	-	- -
10. PROJECT DESCRIPTION (as recorded in GAA) Albay West Coast Road, K0551 + 880 - K0552 + 000, K05252 + 559 - K0552 + 707.5		20. PROJECT DESCRIPTION (of the revised project) Albay West Coast Road, K0551 + 880 - K0552 + 000, K0552 + 559 - K0552 + 707.5
11. ALLOTMENT (P '000) (as recorded in GAA) 150,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 150,000
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID	Target Target Unit	Component ID Target Target Unit
P00714707LZ-CW1	8,333.340 Square meters	P00714707LZ-CW1 5,984.060 Square meters
P00714707LZ-EAO	- -	P00714707LZ-EAO - -
-	- -	- - -
-	- -	- - -
-	- -	- - -
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID	Component Cost (P '000) Target Unit Cost (P '000/Target Unit)	Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)
P00714707LZ-CW1	144,750,000 17.370	P00714707LZ-CW1 144,750,000 24.189
P00714707LZ-EAO	5,250,000 -	P00714707LZ-EAO 5,250,000 -
-	- -	- - -
-	- -	- - -
-	- -	- - -

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

PIO DURAN (ALBAY)

Start X Section A: 123.410135 End X Section A: 123.411152
 Section B: 123.414539 Section B: 123.415637

Start Y Section A: 13.046483 End Y Section A: 13.046103
 Section B: 13.043436 Section B: 13.042773

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

PIO DURAN (ALBAY)

Start X Section A: 123.410135 End X Section A: 123.411152
 Section B: 123.414539 Section B: 123.415637

Start Y Section A: 13.046483 End Y Section A: 13.046103
 Section B: 13.043436 Section B: 13.042773

15. ROAD CLASSIFICATION (if applicable)

Secondary

26. ROAD CLASSIFICATION (if applicable)

Secondary

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date Planned End Date
 January 15, 2023 December 23, 2023

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date Planned End Date
 January 15, 2023 December 23, 2023

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- Correction in station limits from K05252+559 to K0552+559 due to typographical error.
- Decrease in physical target from 8333.34 square meters to 5984.06 square meters .
- Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Gound Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 5.14%, 28.09% and 64.00% of the total construction cost.

33. GEOTAGGED PHOTOS SUBMITTED


☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name: 
ESTER M. VARGAS
Office: DPWH ROV

Position: Chief, Planning Section
Date:

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:
Position
Date:

Name: 
BRIGILDO M. FABIA
Position: Chief, Planning and Design Division
Date:

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:
Position
Date:

Name: 
VIRGILIO C. EDUARTE, CESO III
Position: Regional Director
Date:

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310107100469000

Project ID

P00714707LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description	<input type="checkbox"/> Overlapping Sections of Work	<input type="checkbox"/> No such barangay	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description
<input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Change in station limits, due to increase or decrease in budget	<input type="checkbox"/> No such City/Municipality		<input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA
	<input type="checkbox"/> Change in physical target			<input type="checkbox"/> Move funds between Project Components
				<input type="checkbox"/> Add/delete Project Components
				Change of Itemized Project Component:
				<input type="checkbox"/> Various
				<input type="checkbox"/> Description
				<input type="checkbox"/> Location
				<input type="checkbox"/> Amount
				<input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: BENIGNA C. LAFORTEZA

Signature:

Position: ENGINEER IV

Date:

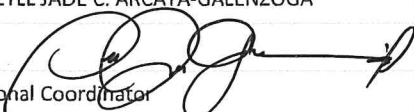

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☒ Category B - Change in Station Limits, ~~due to increase or decrease in budget~~ + CHANGE IN TARGET
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: DENZYLL JADE C. ARAYA-GALENZOGA	Name: PETER PAUL R. CORTEZ
Signature: 	Signature: 
Position: Regional Coordinator	Position: Chief, Programming Division
Date:	Date: