



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-196 m1696

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00714708LZ

Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5

Appropriation: P150,000,000

Implementing Office: Regional Office V

Date: 05/02/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
RECEIVED
MAY 12 2023
By: _____ Time: _____
Control No.: 23-08028
IDTS No.: 07733

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased

Amount: P150,000,000

C.2 ☐ released thru GAAO

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
44.59 % increase in unit cost
30.84 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX B. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00714708LZ

FOR SECRETARY MANUEL M. BONOAN OR

Date:

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAY 15 2023

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
Thos Departmente

This refers to the Memorandum dated April 15, 2023, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310107100470000 Project ID: P00714708LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Road Slope Protection Structure – 8333.33 Square meters	17.370 / Square meters	144,750.00	CW1 – Construction of Road Slope Protection Structure – 5763.46 Square meters	25.115 / Square meters	144,750.00
EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification: Use of Rockfall Netting					
<ul style="list-style-type: none">Decrease in physical target from 8333.33 square meters to 5763.46 square meters.Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 4.99%, 30.54% and 62.12% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/EAA/RRB

Project ID: P00714708LZ

Department of Public Works and Highways
Office of the Secretary



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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAY 15 2023
MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
Thos Departmente

This refers to the Memorandum dated April 15, 2023, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310107100470000 Project ID: P00714708LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads			Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5			Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Road Slope Protection Structure – 8333.33 Square meters	17.370 / Square meters	144,750.00	CW1 – Construction of Road Slope Protection Structure – 5763.46 Square meters	25.115 / Square meters	144,750.00
EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification:					
<ul style="list-style-type: none">Decrease in physical target from 8333.33 square meters to 5763.46 square meters.Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 4.99%, 30.54% and 62.12% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

05/13/23
2.6 BCL/EAA/RRB
Project ID: P00714708LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 15, 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project included under the FY 2023 GAA (RA 11936) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 310107100470000 Project ID: P00714708LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Road Slope Protection Structure – 8333.33 Square meters	17.370 / Square meters	144,750.00	CW1 – Construction of Road Slope Protection Structure – 5763.46 Square meters	25.115 / Square meters	144,750.00
EAO –		5,250.00	EAO –		5,250.00
Total:		150,000.00	Total:		150,000.00
Justification:					
- Decrease in physical target from 8333.33 square meters to 5763.46 square meters.					
- Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 4.99%, 30.54% and 62.12% of the total construction cost.					

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/HLB/EMV/ACL/BMF

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Albay 3rd District Engineering Office	ALBAY THIRD DISTRICT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310107100470000		
5. Project ID P00714708LZ		
6. Project Category ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
7. Sub-Program - P/A/P Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID Type of Work
P00714708LZ-CW1	Construction of Road Slope Protection Structure	P00714708LZ-CW1 Construction of Road Slope Protection Structure
P00714708LZ-EAO	-	P00714708LZ-EAO -
-	-	- -
-	-	- -
-	-	- -
10. PROJECT DESCRIPTION (as recorded in GAA) Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5		20. PROJECT DESCRIPTION (of the revised project) Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5
11. ALLOTMENT (P '000) (as recorded in GAA) 150,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 150,000
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID	Target Target Unit	Component ID Target Target Unit
P00714708LZ-CW1	8,333.330 Square meters	P00714708LZ-CW1 5,763.460 Square meters
P00714708LZ-EAO	- -	P00714708LZ-EAO - -
-	- -	- - -
-	- -	- - -
-	- -	- - -
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID	Component Cost (P '000) Target Unit Cost (P '000/Target Unit)	Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)
P00714708LZ-CW1	144,750.000 17.370	P00714708LZ-CW1 144,750.000 25.115
P00714708LZ-EAO	5,250.000 -	P00714708LZ-EAO 5,250.000 -
-	- -	- - -
-	- -	- - -
-	- -	- - -

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

PIO DURAN (ALBAY)

Start X	Section A: 123.423313 Section B: 123.427396	End X	Section A: 123.426746 Section B: 123.428538
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Start Y	Section A: 13.045690 Section B: 13.046158	End Y	Section A: 13.046219 Section B: 13.047488
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25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

PIO DURAN (ALBAY)

Start X	Section A: 123.423313 Section B: 123.427396	End X	Section A: 123.426746 Section B: 123.428538
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Start Y	Section A: 13.045690 Section B: 13.046158	End Y	Section A: 13.046219 Section B: 13.047488
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15. ROAD CLASSIFICATION (if applicable)

Secondary

26. ROAD CLASSIFICATION (if applicable)

Secondary

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
January 15, 2023	December 23, 2023

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
January 15, 2023	December 23, 2023

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- Decrease in physical target from 8333.33 square meters to 5763.46 square meters.

- Increase in unit cost is due to the provision of Type V Erosion Control Mat, Permanent Ground Anchor and High Tensile Wire Mesh System in the slope protection works, allocating 4.99%, 30.54% and 62.12% of the total construction cost.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:		Name:	 BRIGILDO M. FABIA
Position		Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:		Name:	 VIRGILIO C. EDUARTE, CESO III
Position		Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310107100470000

Project ID

P00714708LZ

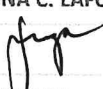
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	<div style="display: flex; flex-direction: column; gap: 5px;"> <input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation </div>
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Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input checked="" type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input checked="" type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

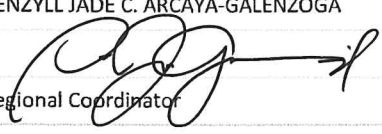

Reviewed by Office of the Undersecretary for Operations

Name:	BENIGNA C. LAFORTEZA
Signature:	
Position:	ENGINEER IV
Date:	

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<div style="display: flex; flex-direction: column; gap: 5px;"> <input type="checkbox"/> Category A - Typographical Errors <input checked="" type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget TARGET <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation </div>
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Reviewed by Planning Service

Name: DENZYLL JADE C. ARCAYA-GALENZOGA Signature:  Position: Regional Coordinator Date:	Name: PETER PAUL R. CORTEZ Signature:  Position: Chief, Programming Division Date:
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