

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 30, 2023

MEMORANDUM

TO

KHADAFFY D. TANGGOL

Regional Director DPWH-CAR

Engineer's Hill, Baguio City

Transmitted herewith are the **APPROVED** requests for the **modification** of hereunder stated projects:

- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Gov. Bado Dangwa National Road, K0286+750 - K0286+900, Kapangan, Benguet - - -P140,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0361 + 090 - K0361 + 380, Banaue, Ifugao - - -P120,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction ofRoads with Slips, Slope Collapse, and Landslide - Secondary Roads Baguio-Bontoc Rd - K0359 + 610 - K0359 + 693 - - P100,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0346 + 880 - K0347 + 130, Banaue, Ifugao - - -P100,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Benguet-Nueva Vizcaya Rd - K0278 + 250 - K0278 + 320, K0278 + 685 - K0278 + 725 - - -P150,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres AcopCosalan Rd - K0321 + 250 - K0321 + 515 - - P200,000,000.00
- 7. OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Gov. BadoDangwa National Road, **K0328+844 K0329+000**, Kibungan, Benguet - **P200,000,000.00**
- 8. Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Barren River (Downstream) Flood Control within Chico River Basin, **Sta. 37+995 Sta. 39+300** (R/S), Conner, Apayao - **P120,000,000.00**
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Baguio-Bontoc Rd - K0359 + 510 - K0359 + 580 - - - P150,000,000.00
- 10. OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Primary Roads Kennon Rd K0232 + 535 K0232 + 580 - ₱48,000,000.00
- 11. OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Secondary Roads Benguet-Nueva Vizcaya Rd K0292 + 100 K0292 + 350 - P150,000,000.00

Please be reminded that all approved modifications shall be posted in the DPWH website within five (5) days from its approval. Failure to comply with this requirement shall be dealt with accordingly.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

Programming Division Evaluation Sheet

Name of Project:	Project ID:	P00715114LZ
Benguet-Nueva Vizcaya Rd - K0291 + 000 - K0291 + 060, K0292 + 100 - K0292 + 195		
beliguet-Nueva vizcaya ku - koz91 + 000 - koz91 + 000, koz92 + 100 - koz92 + 195	Appropriation:	150,000,000
Implementing Office: Regional Office CAR	Date:	03/24/2023
A. TYPE OF REQUEST		
A.1 Change in Implementing Office/Operating Unit due	e to	
A.1.1 Geographical Jurisdiction	D	PWH - OSEC
A.1.2 Approval of Authority to Bid/Implement		CHIVE
A.2 PROJECT MODIFICATION/ADJUSTMENTS		scene scanner our life although
A.2.1 Typographical Error/s		MAR 2 8 2023
A.2.2 Change in Location (for <u>non-existent locations</u> on	nly)	
A.2.3 Change in Station Limits		a Time:
A.2.4 Addition/Deletion of Word/s	Control No.	23-05089
	IDIS No.:	04926
A.2.5 Change in Project Component/s Details		
A.2.5.1 Change in Targets		
A.2.5.2 Change in Scope of Work from		
to A.2.5.3 Change in Component Amount		-
A.2.5.4 Addition of Component (incl. EXC Comp	nonent)	
A.2.5.5 Deletion of Component	ponent)	
A.2.5.6 Movement of Funds between Compone	onto	
Control Contro	ints	
B. EVALUATION		
B.1 ALLOWED as per the GAA Provisions		
B.2 NOT ALLOWED as per the GAA Provisions		
C. FUND SOURCE FY 2023 GAA, R.A. 11936		
C.1 for issuance of SARO (□Released □Unrelease	ed) Amount: _	150,000,000
C.2released thru GAAAO	_	
D. <u>IMPACT:</u>		
D.1 Condition/s: % decrease in unit cost		
38.82 % increase in unit cost		
27.96_ % decrease in physical	40.14.73.50 k	
% increase in physical t	arget	
D.2 Addition Project Component		
D.3 Certificate of Cost Reasonableness by RD		
D.4 Remarks:		
D.4 Remarks.		
E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Mod	dification of Allotment	
under the GAA		
E.1 Undersecretary for Operations		$\sim \wedge$.
E.2 Secretary		mapalas
Evaluated By: Noted By:		100/-11
ALEX S BOTE	CONSTANTE A. LLANES	JR., CESO III
Director, Planning Service	Assistant Secretary, Pla	\
ACTION SUP		
Project ID: P00715114LZ	Date:	
FOR: USEC FOR OPERATIONS RRB RRB	EKS	
Reviewed by Planning Service		
Recommended for Approval Remarks:		
	7	
	12/4/	
		7 Ph D
	TALINA E. CABRAL, CESO	
Undersect	retary for Planning and PPP S	pervices



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 22, 2023

MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 14 March 2023 of **DPWH CAR Regional Director KHADAFFY D. TANGGOL**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original	As Modified
Pro	ject Description
UACS No.: 310108101306000	
Project ID: P00715114LZ	· ·

OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads

Benguet-Nueva Vizcaya Rd - K0291 + 000 - K0291 + 060,

OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads

Benguet-Nueva Vizcaya Rd - K0292 + 100 - K0292 + 350

KU292 + 100 - KU292 +	0292 + 100 - K0292 + 195					
Type of Work/ Physical Target Unit Cost		Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Construction of Road Slope Protection Structure / 8,333.340 sq.m.	₱ 17,369.99/ sq.m.	₱ 144,750,000.00	CW1- Construction of Road Slope Protection Structure / 6,003 sq.m.		₱ 144,750,000.00	
EAO	-	₱ 5,250,000.00	EAO	-	₱ 5,250,000.00	
Act.	Total:	₱ 150,000,000.00		Total:	₱ 150,000,000.00	

Justification:

Change in Station Limits in the Project Destiption and Decrease in physical target for CW1 - Construction of Road Slope Protection Structure from 8,333.34 Square Meters to 6,003 Square Meters due to the following:

- The change in station limits was deemed necessary to address the critical areas along the road section requiring immediate slope intervention.
- The decrease in physical target/ increase in unit cost for CW1 is due to the increase in the design length of the permanent ground anchors from 5 meters to 10 meters, as recommended in the design analysis. The project utilized the Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) which contributed to the increase in unit cost thereon causing a deduction in the target area of the proposed slope protection.
- The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, Certificate of Reasonableness, Evaluation of the Bureau of Construction on the unit cost of the similar type projects, RSM Forms and GIS Map

a

UACS No.: 310108101306000

Project ID: P00715114LZ

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

2.3 mksa/MLS/AVS/AGC/ERP

Secretary

Department of Public Works and Highways Office of the Secretary



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CORDILLERA ADMINISTRATIVE REGION

Engineer's Hill, Baguio City

MAR 1 4 2023

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary

THRU

: EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations CAR, Regions I, II, IX, X, XI, XII and XIII

SUBJECT

: Request for the Modification of the Project: ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Benguet-Nueva Vizcaya Rd - K0291 + 000 - K0291 + 060, K0292

+ 100 - K0292 + 195

We are respectfully submitting the modification of the above project in the amount of **One Hundred Fifty Million Pesos (Php 150,000,000.00)**, as indicated below:

	As per GAA/Original	As Modified
Project ID	P00715114LZ	
UACS	310108101306000	
Project Title	Benguet-Nueva Vizcaya Rd – K0291 + 000 - K0291 + 060, K0292 + 100 - K0292 + 195	Benguet-Nueva Vizcaya Rd – K0292 + 100 - K0292 + 350
Physical Target	8,333.340 Square meters	6,003.000 Square meters

The supporting documents based on D.O. No. 13, series of 2023 are attached for your ready reference.

For the consideration of the Secretary.

KHADAFFY D. TANGGOL

Regional Diffector

CAR.1 CSCE/FFD/JWC/ABM

Telefax: (074) 444-6460/(074) 444-8838

E-mail address: dpwh_car@dpwh.gov.ph

en e		A. 0	GENERAL				
1. REGION Cordillera Admini	strative Region	2. DEO Benguet First Distr	ict Engineering Office			E DISTRICT NE DISTRICT)	
	B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT				
4. UACS (Unified / 310108101306000	Account Code Structur	re as defined in GAA	A }				
5. Project Id P00715114LZ /							
6. Project Catego OO1: Ensure Safe	r y and Reliable National	Road System					
7. Sub-Program (F Asset Preservation	P/A/P) n - Rehabilitation/ Rec	onstruction of Road	s with Slips, Slope Co	llapse, and Lan	dslide - S	econdary Roads	
8. Operating Unit			18. Operating Unit Central Office	(Change subjec	t to DBN	l approval)	
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)				
Component ID	Type of Work		Component ID Type of Work				
CW1	Construction of Protection Struc		CW1 Construction of Road Slope Prote				
	CRIPTION (as recorded izcaya Rd - K0291 + 00 292 + 195		20. PROJECT DESCR Benguet-Nueva Vizo				
11. ALLOTMENT (150,000	P'000) (as recorded in	ı GAA)	21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 150,000 22. CAF (To be obtained from Financial Management office) □YES				
12. PHYSICAL TAR	RGET (Enter Details fo	r all Components	23. PHYSICAL TARG	ET (Enter Deta	ils for all	Components below	
Component ID	Target	Target Unit	Component ID	Target		Target Unit	
CW1	8,333.34	Square Meters (m2)	CW1	6,003		Square Meters (m2)	
13. UNIT COST (E	nter Details for all Cor	mponents below)	24. UNIT COST (Ent	er Details for a	II Compo	nents below)	
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Compone (P'000)	nt Cost	Target Unit Cost (P'000/Target Unit)	
CW1	144,750.000	17.36999	CW1	144,750.0	00	24.11294	
EAO	5,250.000		EAO	5,250.000	1		

14. PROJECT WORK LOCATION accordance with DO 65 Series Click here to enter text.		25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1) Click here to enter text.				
Start X	End X	Start X	End X			
Start Y	End Y	Start Y	End Y			
15. ROAD CLASSIFICATION {if Secondary Road	applicable)	26. ROAD CLASSIFI Secondary Road	CATION (if applicable)			
16. IMPLEMENTING OFFICE (R Office of the original project) Cordillera Administrative Regi		27. IMPLEMENTING the proposed revise Cordillera Administ				
17. PROJECT IMPLEMENTATIO	ON PLAN (PIP)	28. PROJECT IMPLE	EMENTATION PLAN (PIP)			
Planned Start Date 05/21/2023	Planned End Date 04/14/2024	Planned Start Date 05/21/2023	Planned End Date 04/14/2024			
		29. OVERLAP? ⊠ NO □ YES	30. UNDER WARRANTY? S □ YES			
	D. ATTACHME	NTS & JUSTIFICATION	vs			
Protection Structure from 8,33	N/A N (Explain in detail in Bullet e Project Description and Incomes 33.34 Square Meters to 6,003 in limits was deemed necessary revention. ical target/increase in unit of	point format; minima rease in physical targe 3 Square Meters due t ry to address the critic rost for CW1 is due to	et for CW1 - Construction of Road Slope to the following: cal areas along the road section requiring the increase in the design length of the			
the Erosion Control N Tensile) which contril slope protection.	Mat (Type 4), Permanent Gro buted to the increase in unit	und Anchor, Hydrosee cost thereon causing (ded in the design analysis. The project utilized eding and Active Wire Mesh System (High a deduction in the target area of the proposed a with Detailed Unit Price Analysis (DUPA)			
(DUPA), Detailed Engineering [Design (DED), Certificate of A	vailability of Funds (C	(POW) with Detailed Unit Price Analysis AF), BP 202, Geotagged photos, Certificate of similar type projects, RSM Forms and GIS			
33. PHOTOS SUBMITTED □NO ⊠YES						
34. A MAP OF THE PROPOSED □NO ⊠YES	PROJECT WORK LOCATION	SUBMITTED				

	35. P	REPARED BY	
Name:	EDLINOA F. DOLIENTE	Position:	Chief, Planning Section
Office:	Planning and Design Division	Date:	
36. REVIEW	VED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE
Name:		Name:	ANGELITA B. MABITAZAN
Position:		Position:	Chief, Planning and Design Division
Date:		Date:	
37. RECOMM	ENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE
Name:		Name:	KHADAFFY D. TANGGOL
Position:		Position:	Regional Director
Date:		Date:	

UACS (Unified Acc 310108101306000	ount Code Structure as	s defined in GAA)			
Project Id P00715114LZ					
	40. DPWH	OFFICE OF THE UNDERSECT	RETAI	RIES FOR OPERAT	TIONS
Primary Reason fo	or Request (based on C	ategory of Modification):	(choo	se one)	
Category A	Category B	Category C	Cat	egory D	Impact
☐ Typographical error on Project Description	☐ Overlapping Sections ☐ Change in Static Limits ☐ Change in Phys Target	☐ No such City or	ity or change in the		 □ No change or decrease in unit cost □ 20% or less increase in unit cost □ > 20% increase in unit cost
	Review	red by Office of the Unders	ecret	ary for Operation	ns
Name:	Engr. MANUEL L. SIN	GSON		Engr. ANTONIO	V. SOBREVIÑAS, JR.
Signature				M	XY
Position:	Project Manager I			Project Manager	11
Date:	0/22/	23		V	3/11/13
		41. DPWH PLANNIN	IG SE	RVICE	
Category of Mod (please check the	ification	ategory A — Typographical E ategory B — Change in Stati ategory C — Change in Loca ategory D — Change in Opel dodification does not comp	on Lir tion, o	due to non-existir ; Unit (requires DE	BM approval)
		Reviewed by Plann	ing S	ervice	
Name:	ANNA ANDREA M. N	NOCHE Name	:	PETER PAUL R. (CORTEZ
Signature	gram	Signat	ure:	fans	
Position:	Regional Coordinate	or Position	on:	OIC - Chief of Pr	ogramming Division
Date:	3 24 23	Date:			

ANNEX A: Project Work Location Details for National Roads

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
P00715114LZ - CW1	S00382LZ	K0292 + 100	K0292 + 350	37523	37773	250	Construction of Road Slope Protection Structure	Active Wire Mesh System (High Tensile) and Breastwall (R/S) with drainage (curb and gutter)	Square Meters	6003



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

July 27, 2022

MEMORANDUM

FOR

: Assistant Secretary ADOR G. CANLAS.

For Regional Operations in REGIONS I, II, CAR, IX, X, XI, XII & XIII

Subject

: 001: Ensure Safe and Reliable National Roads with Slips Slope Collapse and Landslide — Secondary Roads, Rehabilitation/Reconstruction of National Roads Banaue — Mayoyao A Lista — Isabela Bdry. Road P85,905,000.00 and three (3) others.

Forwarded herewith are the result of evaluation for the above-mentioned projects which were referred to this office.

PROJECT NO. 1

The amount of Eighty Five Million Nine Hundred Five Thousand Pesos (P85,905,000.00) for 3,140.50 m² of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

SCOPE OF WORK

ITEM NO.	DESCRIPTION		OUNT al Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	Р	203,439.60	0.25%	
Part B	Other General Requirements	Р	1,532,726.30	1.85%	
Part C	Earthworks	Р	223,796.35	0.27%	
Part G	Drainage & Slope Protection Structures	P.	80,769,413.00	97.43%	
Part H	Miscellaneous Structures	Р	168,028.00	0.20%	
	GRAND TOTAL	P	82,897,403.25	100.00%	

Cost of slope protection per $m^2 = \frac{P82,897,403,25}{3,140.00 \text{ m}^2} = \frac{P26,400.45}{m^2}$

Cost per kilometer of Road = $\frac{P80,769,413.00}{3,140.00 \text{ m}^2}$ = $\frac{P25,722.74}{m^2}$

The estimated cost of **P26,400.45** per square meter of slope protection structures for the Rehabilitation/Reconstruction of National Roads with Slips Slope Collapse and Landslide - Secondary Roads – Banaue - Mayoyao A Lista – Isabela Bdry. Road at 3,140.00 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **97.43%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 394.50 km away to project site.

ra wit

Part A, B, C & G are excluded)

If Facilities for the Engineer, Other General Requirements, Earthworks, and Miscellaneous Structures along the stations as reflected in K0350+650 – K0350+760 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only P25,722.74 per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

PROJECT NO. 2

The amount of Three Hundred Million Pesos (P300,000,000.00) for 11,394.00 m² of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

SCOPE OF WORK

ITEM NO.	DESCRIPTION		OUNT tal Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	P	375,580.80	0.13%	
Part B	Other General Requirements	P	2,559,573.20	0.88%	
Part C	Earthworks	P	474,665.97	0.16%	
Part D	Subbase and Base Course	Р	158,117.45	0.05%	
Part E	Surface Course	P	1,407,120.60	0.49%	
Part F	Bridge Construction	Р	120,689.44	0.04%	
Part G	Drainage & Slope Protection Structures	P	284,252,869.60	98.19%	
Part H	Miscellaneous Structures	Р	147,484.80	0.05%	
	GRAND TOTAL	P	289,496,101.86	100.00%	

Cost of slope protection per $m^2 = \frac{P289,496,101.86}{11,394.00 \text{ m}^2} = \frac{P25,407.77/\text{m}^2}{11,394.00 \text{ m}^2}$ Cost per kilometer of Road $= \frac{P284,252,869.60}{11,394.00 \text{ m}^2} = \frac{P24,947.59/\text{m}^2}{11,394.00 \text{ m}^2}$

The estimated cost of **P25,407.77** per square meter of slope protection structures for the Rehabilitation/Reconstruction of National Roads with Slips Slope Collapse and Landslide - Secondary Roads - Mt. Province - Cagayan via Tabuk - Enrile Road at 11,394.00 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **98.19%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 422.48 km away to project site.

(Part A, B, C, D, E, F & H are excluded)

If Facilities for the Engineer, Other General Requirements, Earthworks, Subbase Course, Surface Course, Bridge Construction and Miscellaneous along the stations as reflected in K0406+453 – K0406+692 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only **P24,947.59** per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

PROJECT NO. 3

The amount of Sixty Nine Million Pesos **(P69,000,000.00)** for **2,507.00** m² of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

SCOPE OF WORK

ITEM NO.	DESCRIPTION		DUNT tal Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	P	203,439.60	0.31%	
Part B	Other General Requirements	P	1,511,469.80	2.27%	
Part C	Earthworks	P	228,436.93	0.34%	
Part G	Drainage & Slope Protection Structures	P	64,640,950.30	97.08%	
	GRAND TOTAL	P	66,584,296.63	100.00%	

Cost of slope protection per m ²	=	P66,584,296.83 2,507.00 m ²	=	P26,559.35/m ²
Cost per kilometer of Road (Exclude Part A, B & C)	=	P64,640,950.30 2,507.00 m ²	=	P25,784.18 m ²

The estimated cost of **P26,559.35** per square meter of slope protection structures for the Rehabilitation/Reconstruction of National Roads with Slips Slope Collapse and Landslide - Secondary Roads – Banaue - Mayoyao A Lista – Isabela Bdry. Road at 2,507.00 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **97.08%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 402.80 km away to project site.

(Part A, B & C are excluded)

If **Facilities for the Engineer, Other General Requirements and Earthworks,** along the stations as reflected in K0358+842 – K0359+047 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only **P25,784.18** per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

PROJECT NO. 4

The amount of One Hundred Fifty Million Five Hundred Fifty Thousand Pesos (P150,550,000.00) for 5,853.04 m² of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

SCOPE OF WORK

ITEM NO.	DESCRIPTION		OUNT tal Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	P	281,685.60	0.19%	
Part B	Other General Requirements	P	1,787,292.50	1.23%	
Part C	Earthworks	P	417,767.82	0.29%	
Part F	Bridge Construction	Р	6,171,515.37	4.25%	
Part G	Drainage & Slope Protection Structures	P	136,619,434.98	94.04%	
	GRAND TOTAL	P	145,277,696.27	100.00%	

Cost of slope protection per m ²	=	P145,277,696.27 5,853.04 m ²	=	P24,820.90/m ²
Cost per kilometer of Road (Exclude Part A, B, C & F)	=	P136,619,434.98 5,853.04 m ²	=	P23,341.62/m ²

The estimated cost of **P24,820.90** per square meter of slope protection structures for the Rehabilitation/Reconstruction of Roads with Slips Slope Collapse and Landslide - Secondary Roads - Baguio - Bontoc Road, Sabangan, Mt. Province at 5,853.04 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **94.04%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 385.30 km away to project site.

(Part A, B & C are excluded)

If Facilities for the Engineer, Other General Requirements, Earthworks and Bridge Construction along the stations as reflected in K0374+120 – K0374+285 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only P23,341.62 per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

ARISTARCO M. DOROY

OIC - Director, Bureau of Construction

Cc: Undersecretary MAXIMO L. CARVAJAL for Technical Services

6.1.1 JAM/CBC/GEC Desktop reasonableness CAR Ref. No.: 6.1-405-5550/358-02