

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 30, 2023

#### MEMORANDUM

5

TO

**KHADAFFY D. TANGGOL** Regional Director DPWH-CAR Engineer's Hill, Baguio City

Transmitted herewith are the **<u>APPROVED</u>** requests for the **modification** of hereunder stated projects:

- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads Gov. Bado Dangwa National Road, K0286+750 - K0286+900, Kapangan, Benguet - -P140,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0361 + 090 - K0361 + 380, Banaue, Ifugao - - P120,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction ofRoads with Slips, Slope Collapse, and Landslide - Secondary Roads Baguio-Bontoc Rd - K0359 + 610 - K0359 + 693 - - P100,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0346 + 880 - K0347 + 130, Banaue, Ifugao - -P100,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Benguet-Nueva Vizcaya Rd - K0278 + 250 - K0278 + 320,K0278 + 685 - K0278 + 725 - - -P150,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Cong. Andres AcopCosalan Rd - K0321 + 250 - K0321 + 515 - - - P200,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Gov. BadoDangwa National Road, K0328+844 - K0329+000, Kibungan, Benguet - P200,000,000.00
- Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Barren River (Downstream) Flood Control within Chico River Basin, Sta. 37+995 - Sta. 39+300 (R/S), Conner, Apayao - - P120,000,000.00
- OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Baguio-Bontoc Rd - K0359 + 510 - K0359 + 580 - - - P150,000,000.00
- 10. OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Primary Roads Kennon Rd K0232 + 535 K0232 + 580 - P48,000,000.00
- 11. OO1: Ensure Safe and Reliable National Road System Asset Preservation Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Secondary Roads Benguet-Nueva Vizcaya Rd K0292 + 100 K0292 + 350 - P150,000,000.00

Please be reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.

#### ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP

#### CAR-015

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

	Manila Programming Division Evaluation Sheet		
			F.
lame of Project		Project ID:	P00715121LZ
anaue-Mayoyao	-Alfonso Lista-Isabela Bndry Rd, K0353 + 740 - K0353 + 848, Banaue, Ifugao	Appropriation:	100,000,000
nplementing C	Office: Regional Office CAR	Date:	03/24/2023
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	YPE OF REQUEST		
A.1	Change in Implementing Office/Operating Unit due to		
	A.1.1     Geographical Jurisdiction       A.1.2     Approval of Authority to Bid/Implement	DI	PWH - OSEC
A.2	PROJECT MODIFICATION/ADJUSTMENTS	TA TE	CEIVE
A.2	FROSECT MODIFICATION/ADJOSTMENTS		ARE RESEARD HERE IS
	A.2.1 Typographical Error/s A.2.2 Change in Location (for <u>non-existent locations</u> only)		MAR 2 8 2023
	A.2.3 Change in Station Limits	AV A	
	A.2.4 Addition/Deletion of Word/s	By:	Time 11 6C09
	A.2.5 Change in Project Component/s Details	Control No.:	
	A.2.5.1 Change in Targets	(D) G (to).	
	A.2.5.2 Change in Scope of Work from		
	to		
	A.2.5.3 Change in Component Amount		
	A.2.5.4 Addition of Component (incl. EXC Component)		
	A.2.5.5 Deletion of Component		
	A.2.5.6 Movement of Funds between Components		
B. <u>E</u> B.1	ALLOWED as per the GAA Provisions		
B.1	NOT ALLOWED as per the GAA Provisions		
	UND SOURCE FY 2023 GAA, R.A. 11936		
C.1	for issuance of SARO (☑Released □Unreleased)	Amount:	100,000,000
C.2	released thru GAAAO		
D. I	MPACT:		
	Condition/s:% decrease in unit cost		
	51.05 % increase in unit cost		
	33.80 % decrease in physical target		
	% increase in physical target		
D.2	Activit Gonal Project Component		
D.3	Certificate of Cost Reasonableness by RD		
	emarks:		
51110			
			1 L
F Appr	oving Authority as per D.O. 13, s. 2023, Guidelines on Modification	of Allotment	
under t	he GAA		
E.1	Undersecretary for Operations	mar	$\neg \land$
E.2	Secretary	(Q X)	XXI
valuated By:	Noted By:	VII	100 pages
ruiuuccu by:	ALE CONST	ANTE A. LLANES	
	Director, Hanning Service & Assist	tant Secretary, Pla	Inning Service
_			
4	ACTION SLIP		
	P007/13121LZ	Date:	
		Date: _	
OR: USEC FOR	P007/13121LZ R OPPRATIONS Reviewed by Planning Service Reviewed by Planning Service	Date: _	
OR: USEC FOR	P007/15121LZ R OPERATIONS RRB Reviewed by Planning Service Recommended for Approval	Date:	
OR: USEC FOR	P007/15121LZ R OPPRATIONS RRB RRP EKS Reviewed by Planning Service	Date:_	
OR: USEC FOR	P007/15121LZ R OPERATIONS RRB Reviewed by Planning Service Recommended for Approval	Date:_	
roject ID:	P007/13121LZ R OPPRATIONS Reviewed by Planning Service Recommended for Approval Remarks:	r	
OR: USEC FOR	P007/15121LZ R OPERATIONS RRB Reviewed by Planning Service Recommended for Approval	E. CABRAL, CESO	

6/14



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 22, 2023

#### MEMORANDUM

5

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 20 March 2023 of **DPWH CAR Regional Director KHADAFFY D. TANGGOL,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

Asp	er GAA/Origina	1		As Modified			
		Project D	escription				
UACS No.: 3101081013 Project ID: P00715121							
OO1: Ensure Safe and Rel Preservation - Rehabilitati Slips, Slope Collapse, and	on/ Reconstructio	n of Roads with	OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads				
Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0353 + 740 - K0353 + 848, Banaue, Ifugao			Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0346 + 880 - K0347 + 130, Banaue, Ifugao				
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost		
CW1- Construction of Road Slope Protection Structure / 5,555.56 sq.m.	₱ 17,369.99/ sq.m.	₱ 96,500,000.00	CW1- Construction of Road Slope Protection Structure / 3,678 sq.m.		₱ 96,500,000.00		
EAO	_	₱ 3,500,000.00	EAO	-	₱ 3,500,000.00		
	Total:	₱ 100,000,000.00		Total:	₱ 100,000,000.00		

#### **Justification:**

Change in Station Limits in the Project Description and Decrease in physical target for CW1 - Construction of Road Slope Protection Structure from 5,555.56 Square Meters to 3,678 Square Meters due to the following:

- The change in station limits was deemed necessary to address the critical areas along the road section requiring immediate slope intervention.
- The decrease in the physical target/ increase in unit cost for CW1 is due to the design length of 5-meter permanent ground anchors as recommended in the design analysis. The project utilized the Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) which contributed to the increase in unit cost thereon causing a deduction in the target area of the proposed slope protection.
- The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photoe, Certificate of Reasonableness, Evaluation of the Bureau of Construction on the unit cost of the similar type projects, RSM Forms and GIS Map.

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services I EUGENIO R. PIRO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:



2.3 mksa/MLS/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary WIN3E02669



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

March 20, 2023

#### MEMORANDUM

- FOR : MANUEL M. BONOAN Secretary
- THRU : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations CAR, Regions I, II, IX, X, XI, XII and XIII
- SUBJECT : Request for the Modification of the Project: ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System -Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Banaue-Mayoyao-Alfonso Lista-Isabela Bndry Rd, K0353 + 740 -K0353 + 848, Banaue, Ifugao

We are respectfully submitting the modification of the above project in the amount of **One Hundred Million Pesos (Php 100,000,000.00)**, as indicated below:

	As per GAA/Original	As Modified
Project ID UACS	P00715121LZ 310108101313000	
Project Title	Banaue-Mayoyao-Alfonso Lista- Isabela Bndry Rd, <b>K0353 + 740 - K0353 + 848,</b> Banaue, Ifugao	Banaue-Mayoyao-Alfonso Lista- Isabela Bndry Rd, <b>K0346 + 880 - K0347 + 130</b> , Banaue, Ifugao
Physical Target		

The supporting documents based on D.O. No. 23, series of 2023 are attached for your ready reference.

For the consideration of the Secretary.

KHADA **D. TANGGOL** Regional Director

CAR.1 CSCE/EFD/JWC/ABM

## Taples for Modification Request Form

		A. (	GENERAL				
1. REGION Cordillera Administ		<b>2. DEO</b> Ifugao Second Dist	rict Engineering Offic			E DISTRICT DISTRICT)	
В	ORIGINAL PROJECT		C. P	ROPOSED REV	SED PROJ	ECT	
4. UACS (Unified Ac 310108101313000	count Code Structur	e as defined in GAA	1}				
5. Project Id P00715121LZ							
6. Project Category OO1: Ensure Safe ar	nd Reliable National F	Road System —					
7. Sub-Program (P/ Asset Preservation -	-	onstruction of Road	s with Slips, Slope Co	llapse, and Lan	dslide - Se	condary Roads 🦯	
8. Operating Unit Central Office			18. Operating Unit Central Office	(Change subjec	t to DBM	approval)	
9. Type of Work (En	ter Details for all Co	mponents below)	19. Type of Work (E	nter Details fo	r all Comp	oonents bel <mark>o</mark> w)	
Component ID	Component ID Type of Work		Component ID	Type of W	Type of Work		
CW1	Construction of P Protection Struct	0 J	CW1 Construction of Road Slope Protection Structure				
	I <b>PTION</b> (as recorded Ifonso Lista-Isabela E Banaue, Ifugao		20. PROJECT DESCR Banaue-Mayoyao-A K0347 + 130, Banau	lfonso Lista-Isa			
<b>11. ALLOTMENT (P'</b> 100,000	000) (as recorded in	GAA)	21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)22. CAF (To be obtain from Financial Management office)100,000□YES			iancial	
12. PHYSICAL TARG below)	ET (Enter Details for	all Components	23. PHYSICAL TARG	<b>ET (</b> Enter Deta	ils for all (	Components below)	
Component ID	Target	Target Unit	Component ID	Target		Target Unit	
CW1	5,555.560 🍃	Square Meters (m2)	CW1	3,678.000	1	Square Meters (m2)	
13. UNIT COST (Ent	er Details for all Con	nponents below)	24. UNIT COST (Ent	er Details for a	ll Compoi	nents below)	
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Compone (P'000)	nt Cost	Target Unit Cost (P'000/Target Unit)	
CW1	96,500.000 -	17.370	CW1	96,500.00	0 _	26.23709	
EAO	3,500.000 -		EAO	3,500.000	-		

# Taples for Modification Request Form

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.			25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1) Click here to enter text.				
Start X End X		Start	x	End X			
Start Y	End Y	Start	Y	End Y			
15. ROAD CLASSIFI Secondary Road	CATION (if applicable)		OAD CLASSIFICA	ATION (if applicable)			
<b>16. IMPLEMENTIN</b> Office of the origin Cordillera Administ		the p	<b>/IPLEMENTING (</b> roposed revised llera Administra		plementing Office of		
17. PROJECT IMPLE	EMENTATION PLAN (PIP)	28. PI	ROJECT IMPLEM	ENTATION PLAN (PIP)	)		
Planned Start Date 05/21/2023	Planned End 04/14/2024		ed Start Date		Planned End Date 04/14/2024		
		29. O' ⊠ NC	VERLAP? D	30. UNDER N ⊠ NO	WARRANTY?		
	CT ANALYSIS ATTACHED?						
Change in Station I Protection Structur The chang immediate The decre ground ar Permaner increase in The derive Attached are the fo (DUPA), Detailed E	STIFICATION (Explain in de Limits in the Project Descrip- e from 5,555.56 Square M e in station limits was dee e slope intervention. ase in the physical target/ ochors as recommended in at Ground Anchor, Hydrose in unit cost thereon causing ed unit cost is based on the following supporting docum ngineering Design (DED), O valuation of the Bureau of	ption and Decrease in leters to 3,678 Square emed necessary to add increase in unit cost f the design analysis. T eeding and Active Wird g a deduction in the ta e approved Program o ments: Approved Progr Certificate of Availabil	physical target Meters due to t dress the critical for CW1 is due to The project utilize e Mesh System ( arget area of the f Work (POW) w ram of Works (Pa lity of Funds (CA)	for CW1 - Construction the following: areas along the road a o the design length of a ed the Erosion Control 'High Tensile) which co proposed slope protec vith Detailed Unit Price OW) with Detailed Unit F), BP 202, Geotagged	section requiring 5-meter permanent Mat (Type 4), ontributed to the ction. 2 Analysis (DUPA). it Price Analysis photos, Certificate of		
Map. 33. PHOTOS SUBN	UTTED						

## **Tables for Modification Request Form**

	35. P	REPARED BY	<b>*:</b>	
Name:	ERLINDAF. DOLIENTE	Position:	Chief, Planning Section	
Office:	Planning and Design Division	Date:		
36. REVIEW	ED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:		Name:	ANGELITA BAMABITAZAN	
Position:		Position:	Chief, Planning and Design Division	
Date:		Date:		
37. RECOMME	NDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:		Name:	KHADAFFYD TANGGOL	
Position:		Position:	Regional Director	
Date:		Date:		

### **Tables for Modification Request Form**

**UACS** (Unified Account Code Structure as defined in GAA) 310108101313000

#### Project Id

P00715121LZ

	40. DPWH OFFI	CE OF THE UNDERSECR	ETARIES FOR OPERAT	TIONS	
Primary Reason fo	r Request (based on Categ	ory of Modification): (	choose one)		
Category A	Category B	Category C	Category D	Impact	
<ul> <li>Typographical error on Project Description</li> </ul>	<ul> <li>Overlapping Sections</li> <li>Change in Station Limits</li> <li>Change in Physical Target</li> </ul>	<ul> <li>No such Barangay</li> <li>No such City or Municipality</li> </ul>	<ul> <li>Change in (IO), requiring a change in the (OU)</li> </ul>	<ul> <li>No change or decrease in unit cost</li> <li>20% or less increase in unit cost</li> <li>&gt; 20% increase in unit cost</li> </ul>	
	Reviewed b	γ Office of the Unders	ecretary for Operation	15	
Name:	Engr. MANUEL L. SINGSO	N	Engr. ANTONIO	/. SOBREVIÑAS, JR.	
Signature			M	ty	
Position:	Project Manager I		Project Manager II Juin		
Date:	3/2/2	3		בין מין	
		41. DPWH PLANNING	G SERVICE		
<b>Category of Modif</b> (please check the	ication appropriate)	ry A – Typographical Er ry B – Change in Statio ry C – Change in Locati ry D – Change in Opera cation does not comply	n Limits on, due to non-existin nting Unit (requires DB	M approval)	
		Reviewed by Plannin	ng Service		
Name:	ANNA ANDREA M. NOCH	E Name:	PETER PAUL R. C	ORTEZ	
Signature	Ardean	Signatu	re: fwy	/	
Position:	Regional Coordinator	Positio	n: OIC - Chief of Pro	gramming Division	
Date:	3 24 23	Date:			

## ANNEX A: Project Work Location Details for National Roads

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
P00715121LZ - CW1	S00480LZ	K0346 + 880	K0347 + 130	6522	6655	133	Construction of Road Slope Protection Structure		Square Meters	3678



#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

July 27, 2022

#### MEMORANDUM

FOR

: Assistant Secretary ADOR G. CANLAS. For Regional Operations in REGIONS I, II, CAR, IX, X, XI, XII & XIII

Subject : 001: Ensure Safe and Reliable National Roads with Slips Slope Collapse and Landslide – Secondary Roads, Rehabilitation/ Reconstruction of National Roads Banaue – Mayoyao A Lista – Isabela Bdry. Road P85,905,000.00 and three (3) others.

Forwarded herewith are the result of evaluation for the above-mentioned projects which were referred to this office.

#### **PROJECT NO. 1**

The amount of Eighty Five Million Nine Hundred Five Thousand Pesos (**P85,905,000.00**) for **3,140.50** m<sup>2</sup> of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

#### SCOPE OF WORK

ITEM NO.	INFSCUIDII(IN		DUNT al Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	P	203,439.60	0.25%	
Part B	Other General Requirements	P	1,532,726.30	1.85%	
Part C	Earthworks	P	223,796.35	0.27%	
Part G	Drainage & Slope Protection Structures	P	80,769,413.00	97.43%	
Part H	Miscellaneous Structures	Р	168,028.00	0.20%	
	GRAND TOTAL	P	82,897,403.25	100.00%	

Cost of slope protection per m<sup>2</sup>

P82,897,403,25 3,140.00 m<sup>2</sup>

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P26,400.45/ m<sup>2</sup>

Cost per kilometer of Road (Exclude Part A, B, C & H)

tor be

P80,769,413.00 3,140.00 m<sup>2</sup> P25,722.74/ m<sup>2</sup>

The estimated cost of **P26,400.45** per square meter of slope protection structures for the Rehabilitation/Reconstruction of National Roads with Slips Slope Collapse and Landslide - Secondary Roads – Banaue - Mayoyao A Lista – Isabela Bdry. Road at 3,140.00 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **97.43%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 394.50 km away to project site.

#### (Part A, B, C & G are excluded)

If Facilities for the Engineer, Other General Requirements, Earthworks, and Miscellaneous Structures along the stations as reflected in K0350+650 – K0350+760 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only **P25,722.74** per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

#### **PROJECT NO. 2**

The amount of Three Hundred Million Pesos (**P300,000,000.00**) for **11,394.00** m<sup>2</sup> of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

ITEM NO.	DESCRIPTION		DUNT tal Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	P	375,580.80	0.13%	
Part B	Other General Requirements	P	2,559,573.20	0.88%	
Part C	Earthworks	Р	474,665.97	0.16%	
Part D	Subbase and Base Course	Р	158,117.45	0.05%	
Part E	Surface Course	P	1,407,120.60	0.49%	
Part F	Bridge Construction	P	120,689.44	0.04%	
Part G	Drainage & Slope Protection Structures	P	284,252,869.60	98.19%	
Part H	Miscellaneous Structures	P	147,484.80	0.05%	
	GRAND TOTAL	P	289,496,101.86	100.00%	

#### SCOPE OF WORK

Cost of slope protection per m <sup>2</sup>	=	P289,496,101.86 11,394.00 m <sup>2</sup>	=	P25,407.77/m <sup>2</sup>
Cost per kilometer of Road	=	P284,252,869.60	=	P24,947.59/m <sup>2</sup>
(Exclude Part A, B, C, D, E, F & H	1)	11,394.00 m <sup>2</sup>		

The estimated cost of **P25,407.77** per square meter of slope protection structures for the Rehabilitation/Reconstruction of National Roads with Slips Slope Collapse and Landslide - Secondary Roads – Mt. Province – Cagayan via Tabuk – Enrile Road at 11,394.00 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **98.19%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 422.48 km away to project site.

#### (Part A, B, C, D, E, F & H are excluded)

If Facilities for the Engineer, Other General Requirements, Earthworks, Subbase Course, Surface Course, Bridge Construction and Miscellaneous along the stations as reflected in K0406+453 – K0406+692 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only **P24,947.59** per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

#### **PROJECT NO. 3**

The amount of Sixty Nine Million Pesos (**P69,000,000.00**) for **2,507.00** m<sup>2</sup> of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

#### **SCOPE OF WORK**

ITEM DESCRIPTION			DUNT tal Cost)	PERCENT Weight (%)	
Part A	Facilities for the Engineer	Р	203,439.60	0.31%	
Part B	Other General Requirements	P	1,511,469.80	2.27%	
Part C	Earthworks	P	228,436.93	0.34%	
Part G	Drainage & Slope Protection Structures	Р	64,640,950.30	97.08%	
	GRAND TOTAL	P	66,584,296.63	100.00%	

Cost of slope protection per m <sup>2</sup>	=	<u>P66,584,296.83</u> 2,507.00 m <sup>2</sup>	=	P26,559.35/m <sup>2</sup>
Cost per kilometer of Road (Exclude Part A, B & C)	=	<u>P64,640,950.30</u> 2,507.00 m <sup>2</sup>	=	<b>P25,784.18</b> m <sup>2</sup>

The estimated cost of **P26,559.35** per square meter of slope protection structures for the Rehabilitation/Reconstruction of National Roads with Slips Slope Collapse and Landslide - Secondary Roads – Banaue - Mayoyao A Lista – Isabela Bdry. Road at 2,507.00 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **97.08%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 402.80 km away to project site.

#### (Part A, B & C are excluded)

If **Facilities for the Engineer, Other General Requirements and Earthworks,** along the stations as reflected in K0358+842 – K0359+047 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only **P25,784.18** per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

#### **PROJECT NO. 4**

The amount of One Hundred Fifty Million Five Hundred Fifty Thousand Pesos (**P150,550,000.00**) for **5,853.04** m<sup>2</sup> of Slope Protection Structures as submitted was found to be reasonable as evaluated based on the items of work involved and its quantities as reflected in the submitted Program of Works and design plans duly approved by Regional Director, DPWH-CAR.

#### **SCOPE OF WORK**

ITEM NO.	DESCRIPTION	AMOUNT (Total Cost)		PERCENT Weight (%)	
Part A	art A Facilities for the Engineer		281,685.60	0.19%	
Part B	Other General Requirements	P	1,787,292.50	1.23%	
Part C	Earthworks	P	417,767.82	0.29%	
Part F	Bridge Construction	P	6,171,515.37	4.25%	
Part G Drainage & Slope Pro	Drainage & Slope Protection Structures	P	136,619,434.98	94.04%	
	GRAND TOTAL	P	145,277,696.27	100.00%	

Cost of slope protection per m<sup>2</sup>

<u>P145,277,696.27</u> 5,853.04 m<sup>2</sup> <u>P136,619,434.98</u> P24,820.90/m<sup>2</sup>

P23,341.62/m<sup>2</sup>

Cost per kilometer of Road (Exclude Part A, B, C & F)

5,853.04 m<sup>2</sup>

The estimated cost of **P24,820.90** per square meter of slope protection structures for the Rehabilitation/Reconstruction of Roads with Slips Slope Collapse and Landslide - Secondary Roads - Baguio - Bontoc Road, Sabangan, Mt. Province at 5,853.04 square meter is due to design requirements which mainly involved Erosion Control Mat (Type 4), Permanent Ground Anchor, Hydroseeding and Active Wire Mesh System (High Tensile) at **94.04%** of the total project cost coupled with recent price escalation of construction materials and fuel and it is 385.30 km away to project site.

#### (Part A, B & C are excluded)

If Facilities for the Engineer, Other General Requirements, Earthworks and Bridge Construction along the stations as reflected in K0374+120 – K0374+285 per approved plans and location map of the proposed new road alignment are excluded in the computation the resulting cost is only **P23,341.62** per square meter, hence it is considered reasonable as the Unit Costs of the items of work involved are within the range of the prevailing cost of the Department.

ARISTARCO M. DOROY OIC - Director, Bureau of Construction

Cc: Undersecretary MAXIMO L. CARVAJAL for Technical Services

6.1.1 JAM/CBC/GEC Desktop reasonableness CAR Ref. No.: 6.1-405-5550/358-02