

THEN OF PUBLIC WORKS AND HIGH **CENTRAL OFFICE**

MANILA

P00725888LZ Number: Project ID:

MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the Memorandum dated February 13, 2023, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2023 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|---|--------------------------------|----------------|---|--|----------------|
| Project Description | on | | | The state of the s | |
| VACS No. 320101109101000 Project ID: P00725888LZ | | | UACS No. 320101109101000 Project ID: P00725888LZ | | |
| OO2: Protect Lives and Properties Against Major Floods | | | OO2: Protect Lives and Properties Against Major Floods | | |
| Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Oralinage Systems | | | Flood Management Program - Construction, Maintenance of Flood Mitigation Structures and Drainage Systems | | |
| Construction of Flood Control System along Batuila River, Sta. 0+195.00 - Sta. 0+242.50 (Upstream, Both Sides), Baleno, Masbate | | | Construction of Flood Control System along Batuila River, Sta. 0+143.40 - Sta. 0+323.40 (Upstream, Both Sides), Baleno, Masbate | | |
| Physical Target | Unit Cost (P) | Allocation (P) | Physical Target | Unit Cost (₱) | Estimated Cost |
| CW1 – Construction of Flood Mitigation Structure– 484.922 Lineal meters | 126,308 ' Lineal meters | 51,145,000 | CW1 – Construction of Flood Mitigation Structure— 360 Lineal | 142,069 / Lineal meters | 51,145,000 |
| EAO | - | 1,855,000 | EAO | - | 1,855,000 |
| | Total | 53,000,000 | | Total | 53,000,000 |

Decrease in physical target due to increase in unit cost in consideration of the market prevailing price of materials like cement, reinforcing steel, aggregates and boulders. Likewise, the availability of materials within the province that meets the quality standards as per DPWH Specifications is insufficient to supply the demand of DPWH projects including private construction industry, thus aggregates and boulders imported by local suppliers from nearby provinces such as Albay and Ormoc is utilized. Attached is the certification from the Provincial Government of Masbate. Moreover, the programmed amount includes construction temporary access road(unpaved) that can be utilized during the construction.

The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness (copy attached).

Change in station limits to coincide the actual length of the revised physical target and previously funded adjacent project and prioritize the critical section that needs mu6ch intervention (copy attached).

AVLO-202303-02238

Attached are the following documents:

Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program
of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design

Based on our evaluation, the submitted request for modification of the said projects is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/ DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB

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