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## MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

**Undersecretary for Regional Operations** 

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This Department

This refers to the Memorandum dated February 13, 2023, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2<sup>nd</sup> District Engineering Office for the approval of Modification of the project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
<b>Project Descri</b>	ption				
WACS No. 320101110048000 Project ID: P00726298LZ			UACS No. 320101110048000 Project ID: P00726298LZ		
OO2: Protect Lives and Properties Against Major Floods			OO2: Protect Lives and Properties Against Major Floods		
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Control System along Lumbang River, <b>Sta. 4+205.00 - Sta. 4+421.50</b> (Upstream, Both Sides), Masbate City, Masbate			Construction of Flood Control System along Lumbang River, <b>Sta 4+185.00 - Sta. 4+360.00</b> (Upstream, Both Sides), Masbate City, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost
CW1 – Construction of Flood Mitigation Structure– 382.002 Lineal meters	<b>128,272</b> / Lineal meters	49,000,000	CW1 – Construction of Flood Mitigation Structure— 350 Lineal meters	<b>140,000</b> / Lineal meters	49,000,000
EAO	-	1,000,000	EAO	-	1,000,000
Total 50,000,000			Total		

- Decrease in physical target due to increase in unit cost in consideration of the market prevailing price of materials like cement, reinforcing steel, aggregates and boulders. Likewise, the availability of materials within the province that meets the quality standards as per DPWH Specifications is insufficient to supply the demand of DPWH projects including private construction industry, thus aggregates and boulders imported by local suppliers from nearby provinces such as Albay and Ormoc is utilized. Attached is the certification from the Provincial Government of Masbate. Moreover, the programmed amount includes construction temporary access road(unpaved) that can be utilized during the construction.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness (copy attached).
- Change in station limits to coincide the actual length of the revised physical target and previously funded adjacent project (copy attached).

## Attached are the following documents:

Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.

Based on our evaluation, the submitted request for modification of the said projects is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and

NIO V. MOLANO, JR.

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/ DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB

Project ID: P00726298LZ