

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Construction of Flood Control Structure at Lumintao River, Sitio Lumintao, Barangay Malawaan, Sta. 0+000 - Sta. 0+300, Rizal, Occidental Mindoro

Project ID:

P00726598LZ

Appropriation:

200,763,000

Date:

March 20, 2023

Implementing Office: Regional Office IV-B

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

200,763,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
166.67 % increase in unit cost
62.50 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR. CESO III
Assistant Secretary, Planning Service

Project ID: P00726598LZ

FOR: USEC FOR OPERATIONS

☐ RRB

☐ ERP

☒ FKS

Date:

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAR 30 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE IV-B
EDSA, Quezon City

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification

This has reference to the herein Memorandum dated 27 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

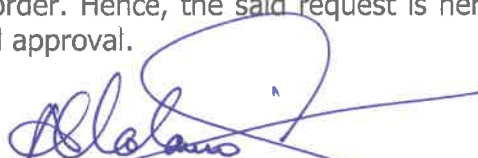
As per GAA/Original			As Modified		
Project Description					
UACS No. : 320102105436000 Project ID : P00726598LZ					
ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods			ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods		
Flood Management Program / Construction/Maintenance of Flood Mitigation Structures and Drainage Systems			Flood Management Program / Construction/Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Control Structure at Lumintao River, Sitio Lumintao, Barangay Malawaan, Sta. 0+000 - Sta. 0+800, Rizal, Occidental Mindoro			Construction of Flood Control Structure at Lumintao River, Sitio Lumintao, Barangay Malawaan, Sta. 0+000 - Sta. 0+300, Rizal, Occidental Mindoro		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1- Construction of Flood Mitigation Structure: 800.00 Lineal meter	242.1704 /Lineal meter	193,736.295	CW1- Construction of Flood Mitigation Structure: 300.00 Lineal meter	645.7877/ Lineal Meter	193,736.295
EAO	-	7,026.705	EAO	-	7,026.705
Total:		200,763.00	Total:		200,763.00

Justification:

1. The decrease in Physical Target and increase in unit cost is to maximize the allotted fund based on the design requirement reinforcing steel, structural concrete, stone masonry, structural steel sheet piles and geotextile bag for construction of flood mitigation structure.
2. The project requires Flood Mitigation using reinforcing steel, structural concrete, stone masonry, steel sheet piles and geotextile bag based on design specifications.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the Certification of Reasonableness of Cost, approved POW, DUPA and approved DED to justify increase in unit cost.

up BOC cost review dtd 3/20/23

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V and Visayas

Recommending Approval:

See attached Memo dtd 3/28/23


MARIA CATALINA E. CABRAL, PH.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas


ANTONIO V. MOLANO, JR., CESO III
Undersecretary

APPROVED / ~~DISAPPROVED~~


MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



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DPWH Regional Office IV-B/Modification/Project ID: P00726598LZ

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