



Programming Division Evaluation Sheet

Name of Project:

Construction of Abaton Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 160, Calapan City, Oriental Mindoro

Project ID: **P00727182LZ**

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation: **35,000,000**

Date: **March 2, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☐ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount
A.2.5.4 ☐ Addition of Component (Incl. EXC Component)
A.2.5.5 ☐ Deletion of Component
A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☒ for issuance of SARO ☐ Released ☒ Unreleased
C.2 ☐ released thru GAAAO Amount: **35,000,000**
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D. IMPACT:

D.1 Condition/s: **-** % decrease in unit cost
12.93 % increase in unit cost
11.45 % decrease in physical target
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

ALFRED S. BOTE
Director IV Planning Service

Noted By: **CONSTANTE A. LLANES, JR., CESO III**

Assistant Secretary, Planning Service

Project ID: **P00727182LZ**

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
Remarks: _____

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 320101109981000 Project ID: P00727182LZ			OO2: Protect Lives and Properties Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
OO2: Protect Lives and Properties Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			OO2: Protect Lives and Properties Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Abaton Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 160, Calapan City, Oriental Mindoro			Construction of Abaton Flood Control Structure Sta. 0 + 000 - Sta. 0 + 141.68, Calapan City, Oriental Mindoro		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Constructio n of Flood Mitigation Structure: 160.00 Lineal meters	₱214.3750 /Lineal meters	₱ 34,300.000	CW1- Constructio n of Flood Mitigation Structure: 141.680 Lineal meters	₱ 242.0949/ Lineal meters	₱ 34,300.000
EAO	-	₱ 700.000	EAO	-	₱ 700.000
Total:		₱ 35,000.000	Total:		₱ 35,000.000

Justification:

Use Fuel Sheet File
Decrease in physical target for CW1 - Construction of Flood Mitigation Structure from 160.00 lineal meters to 141.680 due to the following:

- Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.

- Higher unit cost was computed based from the approved plan and use of 12.0m steel sheet pile.
- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB