



Programming Division Evaluation Sheet

Name of Project:

Construction of CSR Drainage Canal K0042 + 066 - K0042 + 895

Project ID: P00727184LZ

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation: 4,698,000

Date: March 7, 2023

A. TYPE OF REQUEST

A.1 ☒ Change in Implementing Office/Operating Unit due toA.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/ImplementA.2 ☐ PROJECT MODIFICATION/ADJUSTMENTSA.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____ to _____A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (Incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SAROC.2 ☐ released thru GAAAO

Amount: 4,698,000

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

51.15 % increase in unit cost

104.69 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LANES, JR./CESO III

Assistant Secretary, Planning Service

Project ID: P00727184LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

REMARKS:

☐ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAR 21 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101109983000 Project ID: P00727184LZ					
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods			ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods		
Flood Management - Construction/Maintenance of Flood Mitigation Structures and Drainage System			Flood Management - Construction/Maintenance of Flood Mitigation Structures and Drainage System		
Construction of CSR Drainage Canal K0042 + 066 - K0042 + 895			Construction of CSR Drainage Canal K0042 + 066 - K0042 + 471		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Drainage Structure 829.000 Linear meters	₱ 5.5537/ Linear Meter	₱ 4,604.040	CW1- Construction of Drainage Structure 405.000 Linear meters	₱ 11.3680/ Linear Meter	₱4,604.040
EAO	-	₱ 93.960	EAO	-	₱ 93.960
Total:		₱4,698.000	Total:		₱4,698.000
Justification:					
Decrease in physical target for CW1 - Construction of Drainage Structure from 829.000 lineal meters to 405.000 lineal meters due to the following:					
<ul style="list-style-type: none">Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.					

- Construction of curb, gutter and sidewalk.
- By using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
- Attached is the **certification of reasonableness of unit cost** dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

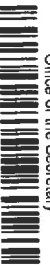
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



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