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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** 

Manila

#### **Programming Division Evaluation Sheet**

Name of Project:	Project ID:	P00727187L2
Construction of Bucayao Flood Control Structure along Barangay Camansihan, Sta. 0		
+ 000 - Sta. 0 + 200, Calapan City, Oriental Mindoro		
	Appropriation:	40,000,000
Implementing Office: Mindoro Oriental District Engineering Office	Date:	March 2, 2023
A. TYPE OF REQUEST	_	
A.1 Change in Implementing Office/Operating Unit due to		
	[	PWHI OSEC
A.1.2 Approval of Authority to Bid/Implement	100	
A.2 PROJECT MODIFICATION/ADJUSTMENTS		CEIVER
A.2.1 Typographical Error/s		
A.2.2 Change in Location (for non-existent locations only)		MAR 1 3 2023
A.2.3 Change in Station Limits		3.4
A.2.4 Addition/Deletion of Word/s	By	Time
	Control No.	· ~ 60 / //
A.2.5 Change in Project Component/s Details	1010 NO.	03655
A.2.5.1 Change in Targets		
A.2.5.2 Change in Scope of Work from		-
to		=-
A.2.5.3 Change in Component Amount		
A.2.5.4 Addition of Component (incl. EXC Component)		
A.2.5.5 Deletion of Component		
A.2.5.6 Movement of Funds between Components		
B. EVALUATION		
B.1 ALLOWED as per the GAA Provisions		
B.2 NOT ALLOWED as per the GAA Provisions		
C. FUND SOURCE FY 2023 GAA, R.A. 11936		
C.1 for issuance of SARO Released Unreleased	Amount:	40,000,000
C.2 released thru GAAAO		
D. IMPACT:		
D.1 Condition/s:% decrease in unit cost		
19.15 % increase in unit cost		
16.07 % decrease in physical target		
% increase in physical target		
D.2 Addition Project Component		
D.3 Centrate of Cost Reasonableness by RD		
D.4 Remarks		
E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modificatio	n of	
Allotment under the GAA		$\sim$
E.1 Undersecretary for Operations	$\cap$	$\sum_{n \in \mathcal{N}}  \mathcal{N} $
E.2 Secretary	12 1	1 11 103/00/00
	$\left( - \right)$	
Evaluated By: AVEK S BOTE Noted By:		A. LLANES JR., CESO III
Director IV, Planning Service	Assistant S	ecretary, Planing Service
ACTION SLIP	Data	
Project ID: P00127187LZ FOR: USEC FOR OBERATIONS	Date:	
FOR: USEC FOR OPERATIONS		
REMARKS: V Reviewed by Planning Service		
Recommended for Approval		
Remarks:		
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MARIA CATALINA	E. CABRAL, Ph	D., CESO I



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

# MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated January 25,2023 of **DPWH Region IV-B**, **Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification** of **OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

AS	s per GAA/Ori	ginal		As Modified	1
		Project D	escription		
UACS No. Proje <mark>ct ID:</mark>	3201011099 P00727187L				
OO2: Protect Lives and Properties		OO2: Protect Lives and Properties			
Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			
Construction of Bucayao Flood Control Structure along Barangay Camansihan, Sta. 0 + 000 - Sta. 0 + 200, Calapan City, Oriental Mindoro			Camansihan, 0 + 060, <u>Section</u>		
					1
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Oriental Mindor ULL O Physical Target		1
			Physical	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure: 200.000 Lineal	( <b>P'000)</b> # 196.0000/ Linear	(P'000)	UtePhysicalTargetCW1-Constructionof FloodMitigationStructure:167.860Lineal	Unit Cost (P'000) ₽233.5279/ Linear	Estimated Cost (P'000)

DPWH- Mindoro Oriental DEO/ Modification/ Project D: P00727187LZ Page 1 of 2

### Justification:

Decrease in physical target for CW1 - Construction of Flood Mitigation Structure from 200.000 lineal meters to 167.860 due to the following:

- Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Higher unit cost was computed based from the approved plan and use of 12.0m steel sheet pile.
- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR., CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

## **Recommending Approval:**

MARIA CATALINA E. CABRAL, Ph. D., CESO I Undersecretary for Planning and Public-Private Partnership Services

**ROBERTO R. BERNARDO, CESO I** Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

#### APPROVED/DISAPPROVED:

MANUE BONOA Secretary

Department of Public Works and Highways Office of the Secretary

3.3 MCMA/BCL/AVM/RRB