



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Name of Project:

Project ID:

P00727190LZ

**Construction of Flood Control Structure along Sitio Bagong Pook, Barangay Gutad,
Sta. 0 + 000 - Sta. 0 + 200, Calapan City, Oriental Mindoro**

Appropriation:

35,000,000

Implementing Office: Mindoro Oriental District Engineering Office

Date:

March 2, 2023

A. TYPE OF REQUEST**A.1** ☒ **Change in Implementing Office/ Operating Unit due to**A.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/Implement**A.2** ☐ **PROJECT MODIFICATION/ADJUSTMENTS**A.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____ to _____A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components**B. EVALUATION**B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA Provisions**C. FUND SOURCE FY 2023 GAA, R.A. 11936**C.1 ☒ for Issuance of SARO ☐ Released ☒ UnreleasedC.2 ☐ released thru GAAAO

Amount: 35,000,000

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

9.59 % Increase in unit cost

8.76 % decrease in physical target

- % Increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ ☒ Cert./Rate of Cost Reasonableness by RD

D.4 Remarks

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of
Allotment under the GAA**

E.1 ☒ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

Director IV/Planning Service

ALEX G. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00727190LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date:

ACTION SLIP

REMARKS:

☒ Reviewed by Planning Service☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA /Original		As Modified			
Project Description					
UACS No. 320101109989000 Project ID: P00727190LZ					
OO2: Protect Lives and Properties Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		OO2: Protect Lives and Properties Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			
Construction of Flood Control Structure along Sitio Bagong Pook, Barangay Gutad, Sta. 0 + 000 - Sta. 0 + 200, Calapan City, Oriental Mindoro		Construction of Flood Control Structure along Sitio Bagong Pook, Barangay Gutad, Sta. 0 + 000 - Sta. 0 + 182.49, Calapan City, Oriental Mindoro			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Flood Mitigation Structure: 200.000 Linear meters	₱171.5000 / Linear meters	₱ 34,300.000	CW1-Construction of Flood Mitigation Structure: 182.490 Linear meters	₱ 187.9555 / Linear meters	₱ 34,300.000
EA0	-	₱ 700.000	EA0	-	₱ 700.000
Total:		₱ 35,000	Total:		₱35,000
Justification:					
Decrease in physical target for CW1 - Construction of Flood Mitigation Structure from 200.000 lineal meters to 182.490 due to the following:					
<ul style="list-style-type: none">Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.Higher unit cost was computed based from the approved plan and use of 9.0m steel sheet pile.					

- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB