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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **DPWH CENTRAL OFFICE**

Manila

FOR

MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated 31 March 2023 of **DPWH Region VI Director NERIE D. BUENO**, **CESO III**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 30020310 Project ID: P007311					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Barangay Comon-San Pedro Coastal Road leading to San Jose Port and Beaches, Resorts and Sunset Viewing, San Jose, Antique			Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Barangay Comon-San Pedro Coastal Road leading to San Jose Port and Beaches, Resorts and Sunset Viewing, San Jose, Antique		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (₱'000)
CW1- Construction of Concrete Road: 1.133 lane km	28,958.52 / lane km	32,810.00	CW1- Construction of Concrete Road: 0.33236 lane km	45,439.83 / lane km	15,102.382
	-	-	CW2- Construction of Road Slope Protection Structure: 947.23 sq.m.	18.69 / sq.m.	17,707.618
EAO	-	1,190.00	EAO	-	1,190.00
Total: 34,000.0				Total:	34,000.00

Justification:

Modification is sought due to:

- 1. Decrease in physical target of CW1 from 1.133 lane km to 0.33236 lane km and increase in unit cost per lane km of CW1 since the project is a new road opening along the coastline which requires voluminous quantities of earthworks (embankment). The unit cost per lane km also includes the provision of sidewalk, curb & gutter and walkway with concrete paving blocks.
- 2. The inclusion of Construction of Road Slope Protection Structure (CW2) which is necessary to protect the new road construction along the coastline.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, GIS Map, Geotagged Photos, and Certification on the Reasonableness of Cost dated March 31, 2023.

No

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

Department of Public Works and Highways

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ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

2.6 ACC/BCL/AVM/RRB