



Programming Division Evaluation Sheet

Name of Project:

Project ID: P00732943LZ

San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur

Appropriation: P20,000,000

Implementing Office: Camarines Sur 2nd District Engineering Office

Date: 08/14/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☐ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____
A.2.5.3 ☐ Change in Component Amount
A.2.5.4 ☐ Addition of Component (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component
A.2.5.6 ☐ Movement of Funds between Components



B. EVALUATION

- B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

- C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased
C.2 ☒ released thru GAAAO

Amount: P20,000,000

D. IMPACT:

- D.1 Condition/s: - % decrease in unit cost
27.50 % increase in unit cost
21.57 % decrease in physical target
- % increase in physical target

- D.2 ☐ Additional Project Component
D.3 ☒ Certificate of Reasonableness of Cost Estimate

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

- E.1 ☐ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00732943LZ

Date:

FOR SECRETARY MANUEL M. BONOAN OR

- REMARKS: ☒ Reviewed by Planning Service
☐ Recommended for Approval
☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



FEB 20 2023

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE UNDERSECRETARY
Manila

FOR : Secretary **MANUEL M. BONOAN**
This Department

This refers to the memorandum dated February 20, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, endorsing the request of then **District Engineer RUBEN S. SANTOS Jr., DPWH Camarines Sur 2nd DEO**, for the approval of **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300202100258000 Project ID: P00732943LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)		
San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur			San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Reconstruction to Concrete Pavement/ 0.816 Lane Km	24,019.608 / Lane Km	19,600.00	CW1 – Reconstruction to Concrete Pavement / 0.640 Lane Km	30,625.000 / Lane Km ₱ 71.2 M/km	19,600.00
EAO –		400.00	EAO –		400.00
Total:		20,000.00	Total:		20,000.00
Justification:					
<ul style="list-style-type: none">Reconstruction of existing carriageway from 0.23 m. thick to 0.28 m. and from 6.10 m. wide to 6.70 m., and provision of 0.23 m. thick concrete shoulder on both sides;The road section has mountainous terrain which requires cut and fill sections to satisfy the design alignment and grade criteria which increases the earthworks to 16.16% of the total estimated costInclusion of drainage structure along road to remove and direct surface runoff away from the pavement. This will prevent early deterioration of the concrete pavement, eliminate safety risk of the hydroplaning during rain and prevent erosion of embankment materials especially on mountainous terrainInclusion of slope protection on high embankment and cut sections to stabilize the slope, prevent soil erosion, and lessen the risk of road slip and collapseInclusion of additional hauling cost to transfer materials					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, GIS Map, Geotagged Photos and Detailed Engineering Design Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



NERIE D. BUENO

OIC, Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Department of Public Works and Highways
Office of the Secretary



WIN3F07623



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE UNDERSECRETARY
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MEMORANDUM

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in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.6 BCL/RRB