



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE  
Manila

V-219 11475

**Programming Division Evaluation Sheet**

Name of Project:

Project ID: P00732951LZ

Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate

Appropriation: P120,000,000

Implementing Office: Masbate 2nd District Engineering Office

Date: 05/10/2023

**A. TYPE OF REQUEST**

**A.1 ☐ Change in Implementing Office/Operating Unit due to**

- A.1.1 ☐ Geographical Jurisdiction  
A.1.2 ☐ Approval of Authority to Bid/Implement

**A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 ☐ Typographical Error/s  
A.2.2 ☐ Change in Location (for non-existent locations only)  
A.2.3 ☐ Change in Station Limits  
A.2.4 ☐ Addition/Deletion of Word/s  
A.2.5 ☒ Change in Project Component/s Details  
A.2.5.1 ☒ Change in Targets  
A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_ to \_\_\_\_\_  
A.2.5.3 ☐ Change in Component Amount  
A.2.5.4 ☐ Addition of Component (incl. EXC Component)  
A.2.5.5 ☐ Deletion of Component  
A.2.5.6 ☐ Movement of Funds between Components

**B. EVALUATION**

- B.1 ☒ ALLOWED as per the GAA Provisions  
B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

- C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased  
C.2 ☒ released thru GAAAO

Amount: P120,000,000

**D. IMPACT:**

- D.1 Condition/s: \_\_\_\_\_ % decrease in unit cost  
11.20 % increase in unit cost  
10.08 % decrease in physical target  
\_\_\_\_\_ % increase in physical target

- D.2 ☐ Additional Project Component  
D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

- E.1 ☒ Undersecretary for Operations  
E.2 ☐ Secretary

Evaluated By:   
Director IV, Planning Service

Noted By:   
CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

**ACTION SLIP**

Project ID: P00732951LZ

Date: \_\_\_\_\_

FOR SECRETARY MANUEL M. BONOAN OR \_\_\_\_\_

- REMARKS: ☒ Reviewed by Planning Service  
☐ Recommended for Approval  
☐ Remarks: \_\_\_\_\_

  
MARIA CATALINA E. CABRAL, Ph.D., CESO-I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA

**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII  
This Department

This refers to the Memorandum dated January 30, 2023, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request of **District Engineer SIMON N. ARIAS**, Masbate 2<sup>nd</sup> District Engineering Office for the approval of **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
<b>Project Description</b>					
<b>UACS No. 300203102275000</b> <b>Project ID: P00732951LZ</b>			<b>UACS No. 300203102275000</b> <b>Project ID: P00732951LZ</b>		
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)			Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)		
Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate			Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – <b>3.692</b> Lane Km	<b>31,365,114</b> / Lane Km	115,800,000	CW1 – Construction of Concrete Road – <b>3.320</b> Lane Km	<b>34,879,518</b> / Lane Km	115,800,000
EAO	-	4,200,000	EAO	<b>79.6 M</b>	4,200,000
<b>Total</b>		<b>120,000,000</b>	<b>Total</b>		<b>120,000,000</b>

**Justification:**

- Decrease in physical target due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include bicycle facility and sidewalk along national road. The programmed amount includes additional miscellaneous structures like signage and street luminaires to promote security and improve safety for drivers and pedestrians as per D.O. 11 s. 2023. Further, inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soils due to the location with steep slope. Provision of drainage structure along road is provided to drain surface water away from roadway during heavy rains.

Attached are the following documents:

- Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, Map and Detailed Engineering Design

Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate, P00732951LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.

  
**ERIC A. AYAPANA**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

*subject to further cost verification.*



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

**APPROVED/ ~~DISAPPROVED~~:**



**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII