

MANILA

MAR 27 2023

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
This Department

This refers to the Memorandum dated February 13, 2023, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request for Project Modification of **OIC-District Engineer RIZALINA V. VERDIDA**, Masbate 1st District Engineering Office requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203102424000 Project ID: P00732954LZ					
Convergence and Special Support Program Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support Program Convergence and Special Support - Construction Improvement of Access Roads leading to Declared Tourism Destinations		
Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, and Other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate			Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Lighthouse, and Other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road – 0.333 Lane Km	29,429.43 / Lane Km	9,800	CW1 – Construction of Concrete Road – 0.048 Lane Km	26,291.67 / Lane Km	1,262
			CW2 – Construction of Slope Protection Structure – 144 Square meters	59.29 / Square meters	8,538
EAO	-	200	EAO	-	200
Total:		10,000	Total:		10,000
Justification:					
<ul style="list-style-type: none">Change/Decrease in CW1 Physical Target from 0.333 lane km to 0.048 lane km is due to high unit of construction of Concrete Road because of: a) high cost of materials (price escalation); b) higher rental rates of equipment (fuel price increase); c) high embankment needed in the section; d) provision of street lights and other safety features; e) high hauling cost; and introduction of slope protection structure.Provision of Slope Protection Structures since the said project is a coastal road thus slope protection for embankment is essential. Also usage of sheet piles to ensure stability of structure and prevent scouring.					

- High Unit Cost of Slope Protection is due to the provision of sheet piles to ensure foundation stability. High unit cost is also due to high hauling cost of materials, actual cost of materials (price escalation) and higher rental rates of equipment (fuel price increase)

Attached are the following approved supporting documents:

Certification as to Availability of Funds, Certificate of Reasonableness of Cost Estimate, Location Map, Geotagged Photos, Program of Works, Detailed Unit Price Analysis and Detailed Engineering Design Plan

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00732954LZ

Department of Public Works and Highways
Office of the Secretary



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