



**Programming Division Evaluation Sheet**

Name of Project:

Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay

Project ID: P00732973LZ

Implementing Office: Regional Office V

Appropriation: P110,000,000

Date: 03/20/2023

**A. TYPE OF REQUEST**

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☒ Change in Scope of Work from Reconstruction to Concrete Pavement to Construction of Concrete Road

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC  
RECEIVED  
MAR 24 2023  
By:   
Control No.: 23-04804  
IDTS No.: 04643

**B. EVALUATION**

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO

☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount: P110,000,000

**D. IMPACT:**

D.1 Condition/s:

- % decrease in unit cost

62.69 % increase in unit cost

38.53 % decrease in physical target

- % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: Unit cost of revised CW1 is 62.69% higher than BOC Unit Cost for Const. of Concrete Road (Php15,577,683.86/Lane KM). Unit cost for CW3 is 77.33% lower than BOC Unit Cost for Const. of Road Slope Protection Structure (Php42,810.45/Square meter). Currently, there is no BOC Unit Costs for Off Carriageway Improvement: Paving of

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE  
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

**ACTION SLIP**

Project ID: P00732973LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date:

REMARKS:

☒ Reviewed by Planning Service  
☐ Recommended for Approval  
☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE  
MANILA

MAR 28 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated February 23, 2023, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
<b>Project Description</b>					
<b>UACS No. 300202100250000</b> <b>Project ID: P00732973LZ</b> Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay			Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay <i>(Local Road)</i>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Reconstruction to Concrete Pavement - 4.417 Lane Km	24,032.149 / Lane Km	106,150.00	CW1 - Construction of Concrete Road - 2.14834 Lane Km	25,342.624 / Lane Km <i>750 m/km</i>	54,444.574
			CW2 - Off-Carriageway Improvement: Paving of Shoulders - 2715 Square meters	5.907 / Square meters	16,036.805
			CW3 - Construction of Road Slope Protection Structure - 3674.7 Square meters	9.707 / Square meters	35,668.621
EAO -		3,850.00	EAO		3,850.00
<b>Total:</b>		<b>110,000</b>	<b>Total:</b>		<b>110,000</b>



**Justification:**

- Change in scope of work from "Reconstruction to Concrete Pavement" to "Construction of Concrete Road". Provision of Concrete lined canal along the road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, allocating 7.05% of construction cost. Provision also of Solar LED Street Lights and Metal Guardrail with Metal Beam End Piece under miscellaneous structures allocating 25.72% and 0.92% of the total construction cost.
- Addition of CW2 - Off-Carriageway Improvement: Paving of Shoulders as roadside element for safety of motorists and residents.
- Addition of CW3 - Construction of Road Slope Protection Structure. Provision of Stone Masonry in the Slope Protection Works to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure, allocating 33.04% of the total construction cost.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

  
**ANTONIO V. MOLANO, JR.**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA

**MAR 28 2023**  
**MEMORANDUM**

**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated February 23, 2023, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300202100250000 Project ID: P00732973LZ  Convergence and Special Support Program  Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -  Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay			Convergence and Special Support Program  Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -  Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Reconstruction to Concrete Pavement – 4.417 Lane Km	24,032.149 / Lane Km	106,150.00	CW1 – Construction of Concrete Road – 2.14834 Lane Km	25,342.624 / Lane Km	54,444.574
			CW2 – Off-Carriageway Improvement: Paving of Shoulders – 2715 Square meters	5.907 / Square meters	16,036.805
			CW3 – Construction of Road Slope Protection Structure – 3674.7 Square meters	9.707 / Square meters	35,668.621
EAO –		3,850.00	EAO		3,850.00
Total:		110,000	Total:		110,000

**Justification:**

- Change in scope of work from "Reconstruction to Concrete Pavement" to "Construction of Concrete Road". Provision of Concrete lined canal along the road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, allocating 7.05% of construction cost. Provision also of Solar LED Street Lights and Metal Guardrail with Metal Beam End Piece under miscellaneous structures allocating 25.72% and 0.92% of the total construction cost.
- Addition of CW2 - Off-Carriageway Improvement: Paving of Shoulders as roadside element for safety of motorists and residents.
- Addition of CW3 - Construction of Road Slope Protection Structure. Provision of Stone Masonry in the Slope Protection Works to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure, allocating 33.04% of the total construction cost.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.


Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

  
**ANTONIO V. MOLANO, JR.**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL. Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Services 

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/DISAPPROVED:**

  
**MANUEL M. BONOAN**  
Secretary 