

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE**

Manila

the second

Programming Division Evaluation Sheet

Name of Project:		
	Project ID:	P00732973LZ
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay		100/329/312
Implementation of the second sec		
Implementing Office: Regional Office V	Appropriation:	₽110,000,000
A. <u>TYPE OF REQUEST</u>	Date:	03/20/2023
A.1 Change in Implementing Office/Operating Unit due to		
A.1.1 Geographical Jurisdiction		
		PTA line
A.1.2 Approval of Authority to Bid/Implement	The second	UPWHILDOF
A.2 PROJECT MODIFICATION/ADJUSTMENTS	THE L	CITA POSC
A 2 2 I ypographical Error/s	and the second s	
change in Location (for <u>non-existent</u> locations only)		MADO
Change In Station Limits	藏藝	17AR 2 4 2023
A.2.4 Addition/Deletion of Word/s	By:	
A.2.5 Change in Project Component/s Details	Control No	23-04804
A.2.5.1 Change in Targets	NOIS NO .:	
		0-1043
A.2.5.2 Change in Scope of Work from <u>Reconstruction</u>	to Concrete Pavement	
to Construction of	Concrete Road	
A 2 5 4 Change in Component Amount		
A 2 5 5 5 10 Component (incl. EXC Component)		
A.2.5.5 Deletion of Component A.2.5.6 Maximum State		
B. EVALUATION		
ALLOWED as per the GAA Provisions		
C. <u>FUND SOURCE FY 2023 GAA, R.A. 11936</u>		
C.1 for issuance of SARO Released Unreleased		
C.2 released thru GAAAO	Amount:	
D. <u>IMPACT:</u>	P1	10,000,000
D.1 Condition/s:		
62 60 % decrease in unit cost		
62.69 % increase in unit cost		
<u>38.53</u> % decrease in physical target		
D.2 Additional project of		
noticital Project Component		
Certaine of Cost Reasonableness		
D.4 Remarks: Unit Cost of revised CW1 is 62.69% higher than BOC Unit Cost for Const. of Col KM). Unit cost for CW3 is 77 33% lower than BOC Unit Cost for Const. of Col	Derote Devel (P)	
Unit cost for CW3 is 77.33% lower than BOC Unit Cost for Const. of Road Slope (Php42,810.45/Square meter). Currently, there is no BOC Unit Cost for Off.	ncrete Road (Php15,577	7,683.86/Lane
(Php42,810.45/Square meter). Currently, there is no BOC Unit Costs for Off Car E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification	Protection Structure	
E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA	riageway Improvement.	: Paving of
ondersecretary for Operations	\sim	\sim
E.2 Secretary	JAN	() /)
raluated By:		1 mAnta
	ONSTANTE	V STAR
	Assistant Secretar	NES, JR., CESO III
		, Planning Service
Diect ID: P0073297BLZ ACTION SLIP		
R: USEC FOR OPERATIONS	Date:	
MARKS: Reviewed by Planning Service		
Recommended for Approval		
Remarks:		
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Cla	a	
MARIA CATALINA E. CAE	PAL PL P	
Undersecretary for Plannin	and PDD Card	JI
	is and PPP Services	5



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** MANILA

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated February 23, 2023, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III,** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

	As per GAA/Origin	al	As Modified			
Project Descript	tion					
UACS No.	300202100250	0000				
Project ID:	P00732973LZ					
~ -						
Convergence and Special Support Program			Convergence and Special Support Program			
Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -			Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) -			
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay		Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay				
Physical Target	Unit Cost	Allocation	Physical	Unit Cost	Allocation	
CW1 –	(P'000)	(P'000)	Target	(2000)	(P'000)	
	24,032.149	106,159.00	CW1 -	25,342.624	54,444.574	
Reconstruction to Concrete	/ Lane Km		Construction	/ Lane Km		
Pavement			of Concrete Road		4	
- 4.417			- 2.14834	730 m	ko-	
Lane Km			LaneKm	V Ý		
		-	CW2 -	5.907	16,036.805	
			Off-	/ Square		
			Carriageway	meters		
			Improvement:			
			Paving of			
			Shoulders			
			– 2715 Square			
			meters			
		1	CW3	9.707	35,668.621	
			Construction	/ Square	,	
			of Road Slope	meters		
			Protection			
			Structure - 3674.7			
			Square			
-			meters		/	
EAO -		3,850.00	EAO		3,850.00	
	Total:	110,000	6	Total:	110,000 -	
	\cap			A	h	
0257 V Modi	(n				3	

AVM-0257 V Modi

3 AN-10. 202303 - 81303

Justification:

- Change in scope of work from "Reconstruction to Concrete Pavement" to "Construction of Concrete Road". Provision of Concrete lined canal along the road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians, allocating 7.05% of construction cost. Provision also of Solar LED Street Lights and Metal Guardrail with Metal Beam End Piece under miscellaneous structures allocating 25.72% and 0.92% of the total construction cost.
- Addition of CW2 Off-Carriageway Improvement: Paving of Shoulders as roadside element for safety
 of motorists and residents.
- Addition of CW3 Construction of Road Slope Protection Structure. Provision of Stone Masonry in the Slope Protection Works to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure, allocating 33.04% of the total construction cost.

Attached are the following supporting documents:

• Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

ROBERTOR. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MAN BONOAN Secretar

2.6 BCL/RRB Project ID: P00732973LZ





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** MANILA

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated February 23, 2023, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III,** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

Construction/ Imp Seaports (Kalsada Program - KATUPA Guinobatan-Jovella Guinobatan and Jo Physical Target	300202100250 P00732973LZ Special Support Progr provement of Access F Tungo sa Paliparan, ARAN) -	ram Roads leading to Riles at Daungan	Construction/ Imp leading to Seaport Riles at Daungan Guinobatan-Jovell	Special Support Pro provement of Access ts (Kalsada Tungo s Program - KATUPA ar-Donsol Road lea	s Roads 5a Paliparan,		
Project ID: Convergence and Construction/ Imp Seaports (Kalsada Program - KATUPA Guinobatan-Jovella Guinobatan and Jo Physical Target	P00732973LZ Special Support Progr provement of Access F Tungo sa Paliparan, ARAN) - ar-Donsol Road leadir ovellar, Albay	ram Roads leading to Riles at Daungan	Construction/ Imp leading to Seaport Riles at Daungan Guinobatan-Jovell	provement of Acces ts (Kalsada Tungo s Program - KATUPA	s Roads 5a Paliparan,		
Convergence and Construction/ Imp Seaports (Kalsada Program - KATUP/ Guinobatan-Jovella Guinobatan and Jo Physical Target	Special Support Progr provement of Access F Tungo sa Paliparan, ARAN) - ar-Donsol Road leadir ovellar, Albay	Roads leading to Riles at Daungan	Construction/ Imp leading to Seaport Riles at Daungan Guinobatan-Jovell	provement of Acces ts (Kalsada Tungo s Program - KATUPA	s Roads 5a Paliparan,		
Construction/ Imp Seaports (Kalsada Program - KATUPA Guinobatan-Jovella Guinobatan and Jo Physical Target	rovement of Access F Tungo sa Paliparan, ARAN) - ar-Donsol Road leadir ovellar, Albay	Roads leading to Riles at Daungan	Construction/ Imp leading to Seaport Riles at Daungan Guinobatan-Jovell	provement of Acces ts (Kalsada Tungo s Program - KATUPA	s Roads 5a Paliparan,		
Seaports (Kalsada Program - KATUPA Guinobatan-Jovella Guinobatan and Jo Physical Target	Tungo sa Paliparan, ARAN) - ar-Donsol Road leadir ovellar, Albay	Riles at Daungan	leading to Seapor Riles at Daungan Guinobatan-Jovell	ts (Kalsada Tungo s Program - KATUPA	sa Paliparan,		
Guinobatan and Jo Physical Target	ovellar, Albay	ng to Pilar Port,		ar-Donsol Road lea			
Target	I Init Coot	Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay		Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay			
	(P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)		
CW1 –	24,032.149	106,150.00	CW1 –	25,342.624	54,444.574		
Reconstruction to Concrete Pavement - 4.417 Lane Km	/ Lane Km		Construction of Concrete Road – 2.14834 Lane Km	/ Lane Km			
			CW2 – Off- Carriageway Improvement: Paving of Shoulders – 2715 Square meters CW3 – Construction of Road Slope Protection	5.907 / Square meters 9.707 / Square meters	16,036.805 35,668.621		
EAO -	Total:	3,850.00 110,000	Structure - 3674.7 Square meters EAO	Total:	3,850.00		

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Justification:

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ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / DISAPPROVED:

2.6 BCL/RRB Project ID: P00732973LZ