

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA

MEMORANDUM

Project Description

UACS No.

Alm -0274 V modi

FOR

MANUEL M. BONOAN

Secretary

As per GAA/Original

300204101248000

This Department

This refers to the Memorandum dated February 23, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As Modified

14-6-202303 - 01334

ONGO ING.	300207101270	000			
Project ID:	P00732974LZ				
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sta. Cruz-Pandan-Upland Central Economic Zone in Busac-Oma oma-Paulba Road connecting Ligao-Pioduran Road in support to Agribusiness (Food Resource Based Processing) Ligao City, Albay			Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sta. Cruz-Pandan-Upland Central Economic Zone in Busac-Oma oma-Paulba Road connecting Ligao-Pioduran Road in support to Agribusiness (Food Resource Based Processing) Ligao City, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P '000)	Allocation (P'000)
CW1 -	7,539.063	24,125.00	CW1 -	18,631.746	12,296.952
Construction of	/ Lane Km		Construction of	/ Lane Km	entransis .
Loncrete Road − 3.2 Lane			Concrete Road - 0.66 Lane	A == =	14.
Km			Km	P37.2	my
			CW2 -	7.894	4,318.198
			Construction of	/ Lineal	/-
			Drainage Structure along	meters	
			Road		
			- 547 Lineal meters		
			CW3 -	2.662	7,509.85
		9			
			Construction of Road Slope	/ Square meters	
			Protection	meters	
			Structure		
			- 2820.88 Square meters		
EAO -		875.00	EAO -		875.00
	Total:			Total:	
	Total:	25,000.00		Total:	25,000.00

Justification:

- Change/decrease in CW1 physical target from 3.2 lane km to 0.66 lane km to is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 3rd Quarter update of CY 2022, thus the increase also in unit cost.
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Addition of CW2 Construction of Drainage Structure along Road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
- Addition of CW3 Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow. It will also improve stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.

Attached are the following supporting documents:

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

ROBERTO'R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

Secretary BONOAN

2.6 BCL/RRB

Project ID: P00732974LZ

Department of Public Works and Highways
Office of the Secretary

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