

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE MANILA**

MEMORANDUM

FOR

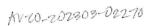
ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated March 20, 2023, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

	As per GAA/Origin	al	As Modified		
Project Descrip	tion				
UACS No.	300203102055	000			
Project ID:	P00732975LZ				
Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -			Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Beclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -		
Polangui - Albay West Coast Road leading to Beaches, Albay			Polangui - Albay West Coast Road leading to Beaches, Albay		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)
CW1 – Construction of Concrete Road — 1.173 Lane Km	12,340.153 / Lane Km	14,475.00	CW1 – Construction of Concrete Road - 0.962 Lane Km CW2 – Construction of Drainage Structure along Road - 380 Lineal meters CW3 – Construction of Road Slope Protection Structure - 414.09	9,004.714 / Lane Km / R M 6.383 / Lineal meters 8.180 / Square meters	8,662.54 2,425.40 3,387.00
EAO – Total:		525,00 15,000.00	Square meters EAO –		525.00 15,000.00





Justification:

- Decrease in CW1 physical target from 1.173 Lane km to 0.962 Lane km is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work. Eathwork activities of the project includes the large volume of common soil surplus excavation.
- Decrease in CW1 physical target is also due to the addition of CW2 Construction of Drainage Structure along Road and CW3 - Construction of Road Slope Protection Structure.
- Addition of CW2 Construction of Drainage Structure along Road (Concrete Lined Canal) to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
- Addition of CW3 Construction of Road Slope Protection Structure (Stone Masonry) to prevent collapse of road shoulder, settlement of the road surfaces, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.

Attached are the following supporting documents:

• Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/AVM/RRB

Project ID: P00732975LZ