



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|--|--------------------------|------------------|---|--|------------------|
| Project Description | | | | | |
| UACS No. 300217100181000 Project ID: P00733933MN Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Rehabilitation of Jolo - Taglibi - Tiptipon Road, Sta. 021 + 500 - Sta. 025 + 000, Sulu | | | Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Rehabilitation of Jolo - Taglibi - Tiptipon Road, Sta. 021 + 500 - Sta. 025 + 000, Sulu | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Rehabilitation of Concrete Road/ 9.010 Lane Km | ₱ 11,781,354.05 /Lane Km | ₱ 106,150,000.00 | CW1- Rehabilitation of Concrete Road / 7.0 Lane Km | ₱ 15,164,285.7 /Lane Km ₱ 30.2 M/km | ₱ 106,150,000.00 |
| EAO | - | ₱ 3,850,000.00 | EAO | - | ₱ 3,850,000.00 |
| Total: | | ₱110,000,000.00 | Total: | | ₱110,000,000.00 |

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The Earthworks of 7.37% (₱ 7,827,731.35), since the road project requires Item 101(3)b3; Removal of Structures and Obstructions for the Rehabilitation of the road project.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White and Yellow) of which 0.91% (₱ 967,899.42) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Patikul in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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| EAO | — | ₱ 3,850,000.00 | EAO | — | ₱ 3,850,000.00 |
| Total: | | ₱110,000,000.00 | Total: | | ₱110,000,000.00 |
| Justification: <ul style="list-style-type: none">• Increase in unit cost/decrease in physical target due to;<ul style="list-style-type: none">✓ The Earthworks of 7.37% (₱ 7,827,731.35), since the road project requires Item 101(3)b3; Removal of Structures and Obstructions for the Rehabilitation of the road project.✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White and Yellow) of which 0.91% (₱ 967,899.42) of the total project cost.✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Patikul in the province of Sulu is limited.• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA). | | | | | |

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN
Senior Undersecretary and Focal Person
for BARMM Infrastructures

APPROVED/~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/ ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

05/03/20