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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

Programming Division Evaluation Sheet

	Name of Project:	Project ID: P00736118LZ
	Construction of Bank Protection Structure along Bicol River, Salvacion Section, Bula, Camarines Sur	Appropriation: P100,000,000
	Implementing Office: Camarines Sur 5th District Engineering Office	Date: 03/31/2023
	A. <u>TYPE OF REQUEST</u>	
	A.1 Change in Implementing Office/Operating Unit due to	
	A.1.1 Geographical Jurisdiction	·
	A.1.2 Approval of Authority to Bid/Implement	DPWH - OSEC
	A.2 PROJECT MODIFICATION/ADJUSTMENTS	E CHIVEN
		The search and a s
	A.2.1 Typographical Error/s A.2.2 Change in Location (for <u>non-existent locations</u> only)	MAY 0 3 2023
	A.2.3 Change in Education (101 <u>Interestivent Ideations</u> Only)	MAT U J 2020
	A.2.4 Addition/Deletion of Word/s	Time:
		By:
		1DTS No .: 070/9
	A.2.5.3 Change in Component Amount	
Acres .		
1		
	B. EVALUATION	
1	B.1 ALLOWED as per the GAA Provisions	
	B.2 NOT ALLOWED as per the GAA Provisions	
	C. <u>FUND SOURCE FY 2023 GAA, R.A. 11936</u>	
18	C.1 for issuance of SARO Released Unreleased C.2 released thru GAAAO	Amount:
		₱100,000,000
	D. <u>IMPACT:</u>	
	D.1 Condition/s:% decrease in unit cost	
	% increase in unit cost	
	5.57 % decrease in physical targe	
7	% increase in physical target	it
	D.2 Additional Project Component	
	D.3 Certificate of Cost Reasonableness	
	D.4 Remarks: Change in Project Description from "Bicol River" to "Pawili River	r"; Certificate from LGU attached.
	E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modifica Allotment under the GAA	ation of
	E.1 Undersecretary for Operations	$ \land \land \land \land \land \land$
	E.2 Secretary	/ / / / adura
		104118123
	Evaluated By: ALEK G. BOTE Noted I	
	Director IV, Planning Service T	Assistant Secretary, Planning Service
	ACTION SLIP	
	Project ID: P00736118LZ	Date:
	FOR SECRETARY MANUEL M. BONOAN OR	
	REMARKS: Reviewed by Planning Service	
	Recommended for Approval	
	Remarks:	
	$(\mathcal{O}_{\mathcal{A}})$	am
	MARIA CATALI	INA E. CABRAL, Ph.D., CESO I
		for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila

MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII This Department

This refers to the Memorandum dated March 15, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, endorsing the request of **OIC-District Engineer LEOPOLDO A. BARELA, JR.** Camarines Sur 5th District Engineering Office for the approval of **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

As	per GAA/Origina	al		As Modified	
/			escription		
VACS:	300219101619	0000			
Project ID:	P00736118LZ				
ØSSP: Convergence Sustainable Infrast (ŞIPAG) – Flood Mi	ructure Projects A	lleviating Gaps	CSSP: Convergence Sustainable Infrast (SIPAG) - Flood Mi	ructure Projects A	Alleviating Gaps
Public Infrastructur	es/Facilities Road	S	Public Infrastructur	es/Facilities Road	Is
Construction of Bai River, Salvacion S			Construction of Bar Pawili River, Salv		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure 323 Lineal meters	298.762 / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure 305,00 Lineal meters	316.393 / Lineal meters	96,500.00
EAO -		3,500.00	EAO -		3,500.00
Tota	al:	100,000.00	Tota	al:	100,000.00
Justification:			L		I

Justification:

- The proposed flood control project is not along Bicol River, but along Pawili River.
- Decrease in physical target was due to increase in unit cost based on the actual site condition. With
 <u>12 meters Sheet Piles along Pile Cap and 9 meters along Cut-Off Wall and 6.72 meters Structure Slant
 height. Attached are the following supporting documents:

 </u>
- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan.

Construction of Bank Protection Structure along Pawili River, Salvacion Section, Bula, Camarines Sur-P00736118LZ

Page 2/2

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

ATRA MARIA CABRA

Undersecretary for Planning and Public-Private Partnership Services

Recommending Approval:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB Project ID: P00736118LZ

APPROVED

Department of Public Works and Highways Office of the Secretary



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila

FOR : ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII This Department

This refers to the Memorandum dated March 15, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, endorsing the request of **OIC-District Engineer LEOPOLDO A. BARELA, JR.** Camarines Sur 5th District Engineering Office for the approval of **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

As	per GAA/Origin	al		As Modified	
		Project D	escription		
UACS:	300219101619)000			
Project ID:	P00736118LZ				
CSSP: Convergence	e and Special Sup	port Program	CSSP: Convergenc	e and Special Sup	oport Program
Sustainable Infrast (SIPAG) – Flood Mi Public Infrastructur	tigation Structure	s protecting	Sustainable Infrast (SIPAG) – Flood Mi Public Infrastructur	itigation Structure	s protecting
Construction of Bai River, Salvacion S			Construction of Ba Pawili River, Salv		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure 323 Lineal meters	298.762 / Lineal meters	96,500.00	CW1 – Construction of Flood Mitigation Structure 305.00 Lineal meters	316.393 / Lineal meters	96,500.00
EAO -		3,500.00	EAO -		3,500.00
Tota	al:	100,000.00	Tota	al:	100,000.00
Justification:					Service and the service of the servi

Justification:

- The proposed flood control project is not along Bicol River, but along Pawili River.
- Decrease in physical target was due to increase in unit cost based on the actual site condition. With 12 meters Sheet Piles along Pile Cap and 9 meters along Cut-Off Wall and 6.72 meters Structure Slant height. Attached are the following supporting documents:
- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan.

Construction of Bank Protection Structure along Pawili River, Salvacion Section, Bula, Camarines Sur-P00736118LZ

Page 2/2

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ANTONIO V. MOLANO, JR. Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

Recommending Approval:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

> 2.6 BCL/RRB Project ID: P00736118LZ

APPNOVED DISAPPNOVED MANUE TA BONDAN



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

MEMORANDUM

- FOR : Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
- THRU:Undersecretary ROBERTO R. BERNARDORegional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT :Modification Request for Project included under the FY 2023 GAA
(RA 11936) within Camarines Sur 5th Legislative District for
Camarines Sur 5th District Engineering Office Implementation

Forwarded is the Memorandum dated March 06, 2023 of OIC-District Engineer Leopoldo A. Barela, Jr., Camarines Sur 5th District Engineering Office, Sta. Teresita, Baao, Camarines Sur relative to the proposed modification under Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)Flood Mitigation Structures protecting Public Infrastructures/Facilities, included in FY 2023 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Camarines Sur 5th District Engineering Office implementation;

As per G	AA/Original	Sector Sector and	As Ma	odified	
UACS: Project ID:	300219101619 P00736118LZ	9000			1
Convergence and Special Support	Program		Convergence and Special Suppor	t Program	
Sustainable Infrastructure Project Mitigation Structures protecting P			Sustainable Infrastructure Projec Mitigation Structures protecting F		
Construction of Bank Protection Salvacion Section, Bula, Cama		ng <u>Bicol River</u> ,	Construction of Bank Protecti River, Salvacion Section, Bula		250 C C C C C C C C C C C C C C C C C C C
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Flood Mitigation Structure 7920-014 Lineal meters	243.762 / Lineal meters 290.462 (incal nul	96,500.00	CW1 – Construction of Flood Mitigation Structure – 305 Lineal meters	316.393 . / Lineal meters	96,500.00
EAO -		3,500.00	EAO -		3,500.00
Total:	1	100,000.00	Total:		100,000.00
Justification					

Justification:

-The proposed flood control project is not along Bicol River, but along Pawili River.

- Decrease in physical target was due to increase in unit cost based on the actual site condition. With 12 meters Sheet Piles along Pile Cap and 9 meters along Cut-Off Wall and 6.72 meters Structure Slant height.

Modification Request for Project included under the FY 2023 GAA (RA 11936) within Camarines Sur 5th Legislative District for Camarines Sur 5th District Engineering Office Implementation

Page 2 of 2

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III Regional Director X R05.1/JCJ/EMV/ACL/BM



Republic of the Philippines Province of Camarines Sur Municipality of Bula Barangay SALVACION



OFFICE OF THE PUNONG BARANGAY

CERTIFICATION

This is to certify that Bicol River did exist but doesn't exist in Barangay Salvacion, Bula, Camarines Sur in lieu Pawili River exist in our area of jurisdiction.

This certification is being issued to the Department of Public Works and Highways, Camarines Sur 5th DEO for record and reference purposes.

Signed this $28^{\rm th}$ day of March, 2023 at Barangay Salvacion, Bula, Camarines Sur.

Attested by:

ANITA DS. RAÑA Barangay Secretary

Approved by:

ERWIN B Punong Barangay

	FO		Aodification Request		
1. REGION	2. DEO	A. G			
Region V	Camarines Sur 5th Distri	ct Engineering Office	-	es Sur 5th Legislative Dis	
	B. ORIGINAL PROJECT		C. PROF	POSED REVISED PRO	JECT
	ode Structure as defined in GAA)				
300219101619000					
5. Project ID					
P00736118LZ					
6. Project Category	cial Support Program				
7. P/A/P	cial support Program				
	cture Projects Alleviating Ga	ps (SIPAG) - Flood Mit	gation Structures protecting	Public Infrastructures/F	acilities
8. Operating Unit	/		18. Operating Unit (Change su	bject to DBM approval)	
Central Office			Central Office	/	
9. Type of Work (Enter De	etails for all Components below)		19. Type of Work (Enter Detail	s for all Components below)	
Component ID	Type of Work		Component ID T	ype of Work	
~00736118LZ - CW1	Construction of Flood Mit	igation Structure	P00736118LZ - CW1 Co	nstruction of Flood Miti	gation Structure
P00736118LZ - EAO			P00736118LZ - EAO		
10. PROJECT DESCRIPTI			20. PROJECT DESCRIPTION (of the revised project)	
	tion Structures protecting Pu ties – Construction of Bank F		SIPAG – Flood Mitigation Infrastructures/Facilities -		
	vacion Section, Bula, Camari		along Pawili River, Salvaci		
11. ALLOTMENT (P '000	(as recorded in GAA)		21. REVISED ESTIMATED CO	ST (P 22. CAF (To be c	btained from Financial
2		100,000,000	'000) (Equal to, or lower than GA allotment)	A Management offi	ce)
			100,000,000	VES	
12. PHYSICAL TARGET (E	inter Details for all Components be	low)	23. PHYSICAL TARGET (Enter	Details for all Components be	low)
Component ID	Target	Target Unit	Component ID	Target	Target Unit
P00736118LZ - CW1	323.000	Lineal meters	P00736118LZ - CW1	305.000	Lineal meters
P00736118LZ - EAO			P00736118LZ - EAO		
13. UNIT COST (Enter Deta	ails for all Components below)		24. UNIT COST (Enter Details for	r all Components below)	
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)	Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00736118LZ - CW1	96,500.00	298.762	P00736118LZ - CW1	96,500.00	316.393
P00736118LZ - EAO	3,500.00	-	P00736118LZ - EAO	3,500.00	/ .
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Modification Form Version 01-2023

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	1	For	m for Modif	ication Requ	est		
14. PROJECT WORK LOC Series 2014)	ATION (Must b	e defined in strict accord	ance with DO 65		RK LOCATION (Must b pplete Annex A for Nation		10
Start X	13.47141	End X	13.47402	Start X	13.47141	End X	13.47402
Start Y	123.28221	End Y	123.28254	Start Y	123.28221	End Y	123.28254
15. ROAD CLASSIFICATION	ON (if applicable)		26. ROAD CLASSI N/A	FICATION (if applicable)	
16. IMPLEMENTING OFF	ICE (Record the	Implementing Office of t	he original project)	27. IMPLEMENTI project)	NG OFFICE (Record the	Implementing Office	of the proposed revised
Camarines Sur 5th Dis	and a second			Camarines Sur	5th District Engineer	ring Office	
17. PROJECT IMPLEMEN Planned Start Date	TATION PLAN	I (PIP) Planned End Date		28. PROJECT IMP Planned Start I	LEMENTATION PLAN	I (PIP) Planned End D	ate
				29. OVERLAP?		30. UNDER WAR	RANTY? YES
		D. A	TTACHMENTS	& JUSTIFICATIO	ONS		
31. PROJECT IMPACT AN	ALYSIS ATTA	CHED? (For Flood Contr	ol Projects)				
		/ N/A					
32. TECHNICAL JUSTIFIC			Charles and the second second second	and a state of the			
		trol project is not all			iver. al site condition. Wi	th 12 motors Sho	et Piles along Pile
		Cut-Off Wall and 6.7				in 12 meters she	
5							
33. GEOTAGGED PHOTO	S SUBMITTED)					
	/ES						
34. A MAP GENERATED		PARTMENT'S GIS O	F THE PROPOSED	PROJECT WORK	LOCATION SUBMITTI	ED	
	/ES						

Modification Form Version 01-2023

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300219101619000

	Form for Project	Modification R	lequest
	35. PR	EPARED BY:	
Name:	ARA ANGELAM. AVILA	Position:	Engineering Assistant
Office:	Camacines Sul 5th District Engineering Office	Date:	
36. RI	EVIEWED BY DISTRICT OFFICE (If Required)	3	8. REVIEWED BY REGIONAL OFFICE
Name:	Jose F. CONZACA	Name:	BRIGILDO M. FABIA
Position	Lhief, Planning and Design Section	Position	Chief, Planning and Design Division
Date:		Date:	
36. RECC	DMMENDED BY DISTRICT/OFFICE (If Required)	39.	RECOMMENDED BY REGIONAL OFFICE
Name:	LEOPOLDO A. BARELA, JR.	Name:	VIRGINO C. EDUARTE, CESO III
Position	District Engineer	Position	Regional Director
Date:		Date:	

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		official project i	Modification Reque	-5L
UACS (Unified Account Code 300219101619000	Structure as defined in GAA)			
Project ID				
P00736118LZ				
	40. DPWH OFFIC	E OF THE UNDERSE	CRETARIES FOR OPER	ATIONS USE ONLY
Primary Reason for Req	uest (based on Category	of Modification): (choos	se one)	
Category A	Category B	Category C	Category D	Impact
Typographical error on Project Description	 Overlapping Sections of Work Change in station limits, due to increase or decrease in budget Change in physical targe 	No such barangay No such City/Municipality t	Change in (IO) requiring change in the (OU)	 No Change or decrease in unit cost 20% or less increase in unit cost > 20% increase in unit cost
	Rev	iewed by Office of the	Undersecretary for Operation	tions
Name:	BENIGNA C. LAFORTEZA			
Signature:	prox			
osition	ENGINEER IV			
Date:				
	41.	DPWH PLANNING	SERVICE OFFICE USE C	DNLY
Category of Modificatio (choose one)	n Category	C - Change in Location	ts, due to increase or decrease Jnit (requires DBM approval)	e in budget (N WI- DECREMATE IN In budget (NAREET)
		Reviewed by	Planning Service	
Name:	DENZYLL JADE C. ARCAY	A-GALENZOGA	Name:	PETER PAUL R. CORTEZ
Signature:			Signature:	or lal
Signature.	1 KAY	// -		
osition	Regional Coordinator	0 4	Position	Chief, Programming Division

Modification Form Version 01-2023

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300219101619000

PROJECT IMPACT ANALYSIS FOR FLOOD CONTROL/DRAINAGE PROJECTS

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Construction of Bank Protection Structure along Pawili River, Salvacion Section, Bula, Camarines Sur Flood Mitigation Structures protecting Public Infrastructures/ Facilities To improve flood risk reduction in the future and prevent widespread damages. Salvacion Bula, Camarines Sur P100,000,000.00

Name of Project Description Goals/Objectives Location Project Cost

1. Flood Return Period 1:25 2. Inundation Area(approx.sq.km)(approx. sq.km.) 1:25 3. Inundation Area(approx.sq.km)(approx. sq.km.) 1:25 4. Affected/Protected Population 5.13 5. Flood Damage 500 households 6. Flood Damage Agricultural Products: estimated worth of damages if flood control structures is not built.) 6. Flood Control Structures is not built. Commercial Buildings: 30-40 6. Flood Control Structures is not built. Commercial Buildings: 30-40 7. Revetment Without the revetment, the muilt.	WITHOUT THE PROJECT	WITH THE PROJECT	REMARKS
n.) or crops, antrol	1:25	1:50	
or crops,	- 3m. / 1> - 1-1-2	Flood Depth: 0.5 - 1m.	
or crops, introl	(sq.km) :	1.93 sq.km. 96 hrs.	source: Google earun pro Sources: Based on observation/interviews.
or crops, introl	500 households	210 households	Sources: Based on interviews.
5	Agricultural Products: D 80 000 000 00	leminim ed lliw seremed	Cources: Raced on interviews
Without the revel and the affected	dings: 30-40		
Without the revel and the affected			
Without the revel and the affected			I Irroently needed for mitigation measures in order
Without the revel and the affected			to protect the community Immediate release of
and the affected	≿	The municipality, the affected barangay and	funds and construction of flood control will
	and the affected barangay will not be	the neighboring barangay will be	protect and prevent further damages of the
progressive		progressive. With the project we will attain	residential houses. school buildings. crops.
		zero/minimum death or damages to	livestocks and roads.
		properties, infrastructure and crops/goods.	
7 . If dredging, volume and location of spoil site (cu.m.)		855.00 cu.m.	Sources: Based on DED plans/POW.

Inspected By:

Submitted By:



gn Section nd Des hing dr **JOŚE P.** Chief, Planing a

ANNEX "A"